

PROJECT MANAGEMENT TASK AND FINISH REVIEW

14TH JULY, 2008

PRESENT – The Mayor (in the Chair); Councillors Coultas, Francis, Johnson, Lewis, Maddison, Richmond and Walker

1. The Director of Community Services submitted a report (previously circulated) updating Members on the current status of all construction projects commissioned through the Building Design Services Division of the Community Services Department.

It was reported that the current value of construction projects on site during 2008/09 was £46.9 million with project designs for potential project commissions valued at £23.9 million.

A highlight report (also previously circulated) gave detailed information on the volume of commissions together with their type and detailed the key players responsible for the delivery of the projects. It also provided a statement on the current status position of all projects, detailed actions being taken and any issues being experienced.

Discussion ensued on the information contained within the highlight report and its format, which Members felt was easily readable and understandable and the possibility of additional financial information being included therein in relation to the original approved budget and the actual variances and reasons for those variances.

IT WAS AGREED – (a) That the current position on all construction projects commissioned with the Building Design Services section of the Community Services Department be noted.

(b) That the Resources Scrutiny Committee continue to monitor the project status on construction projects on a three-monthly cycle and on specific projects at its discretion.