

**CDRP PERFORMANCE 2008-11**

**Purpose**

- 1 This report provides a summary of CDRP performance at April 2009. Full performance details are shown in Appendix 1.
- 2 This report draws attention to the latest guidance on individual targets

**Headline Performance Measures**

- 3 Performance against the National Indicators included in the LAA targets at February 2009 is shown in the following table:

LAA Indicator	NI Ref	2008 Baseline	Target to March 2009	12 months to February 2009	% Change	Status
Serious Acquisitive Crime	NI 16	1933	1888	1759	-7%	
Perceptions of Anti-Social Behaviour	NI 17	17%	15% (2010)			
Assault with Injury	NI 20	789	746	614	-21%	
Reoffending rate of PPOs	NI 30	134	94	29 (April-Dec)		
Repeat Incidents of Domestic Abuse	NI 32	32%				
Alcohol-Harm related Hospital Admission rates	NI 39	1886	Provisional target. Ongoing data collection issues			
Drug Users in Effective Treatment	NI 40	416	Between October 2007 and September 2008 there were 432 problem drug users in effective treatment			

## Key Issues for Consideration - LAA Indicators

LAA Indicator	NI Ref	Issue/Comments
<b>Serious Acquisitive Crime</b>	NI 16	<ul style="list-style-type: none"> <li>- overall, 7% reduction over 12 months to February 2009</li> <li>- 16% increase in SAC in February</li> <li>- SAC up 23% since last quarter (396 Sept-Nov, 488 Dec-Feb)</li> <li>- Burglary Dwelling up by 37% against target in February</li> <li>- Theft from Motor Vehicles up by 31% against target in February</li> <li>- Drop in family position to 11th (from 5th (Q2) and 8th (Q3))</li> </ul>
Perceptions of Anti-Social Behaviour	NI 17	<ul style="list-style-type: none"> <li>- New baseline of 17.1% based on 2008 survey</li> <li>- New target of 14.1% to 2010</li> </ul>
Assault with Injury	NI 20	<ul style="list-style-type: none"> <li>- Within target for February, but family position dropping</li> <li>- Performance within target over YTD</li> </ul>
Reoffending rate of PPOs	NI 30	- 17 offences in Q1, 12 in Q2 (29 total) - target of 94 for year
Repeat Incidents of Domestic Abuse	NI 32	<ul style="list-style-type: none"> <li>- New baseline of 28%</li> <li>- New target of 28% per year through to 2011</li> </ul>
Alcohol-Harm related Hospital Admission rates	NI 39	- Clarification on baseline requested from PCT
Drug Users in Effective Treatment	NI 40	- Increase of 3.8% against baseline of 416

## Key Issues for Consideration - Other Crime/Incident Types

Crime Type/Incident	Issue/Comments
Total Crime	<ul style="list-style-type: none"> <li>-4% improvement YTD</li> <li>- 12 months to Feb 07 18% reduction in total crime</li> <li>- 12 months to Feb 08 4% reduction in total crime</li> <li>- 10% up on previous quarter (2123 Sept-Nov, 2327 Dec-Feb)</li> <li>- Gap between target and performance continues to narrow</li> </ul>
<b>Burglary Other</b>	<ul style="list-style-type: none"> <li>- 678 offences YTD against a baseline of 594 (increase of 14%)</li> <li>- Drop in family position to 15th</li> </ul>
<b>Drug Offences</b>	<ul style="list-style-type: none"> <li>- 284 offences YTD against a baseline of 240 (increase of 18%)</li> <li>- Family position is 9th</li> </ul>
<b>Shoplifting</b>	<ul style="list-style-type: none"> <li>- 829 offences YTD against a baseline of 608 (increase of 36%)</li> <li>- Family position is 11th, although 8% below target in Feb</li> </ul>
Other Fraud and Forgery	<ul style="list-style-type: none"> <li>- 135 offences YTD against a baseline of 87 (increase of 55%)</li> <li>- Family position is still good at 4th, but is dropping each month</li> </ul>
<b>Most Serious Violent Crime</b>	<ul style="list-style-type: none"> <li>- 46 offences YTD against a baseline of 30 (increase of 53%)</li> <li>- Counting rules changed in 08/09</li> </ul>
Serious Knife Crime Rate	<ul style="list-style-type: none"> <li>- 33 offences YTD against a baseline of 11 (increase of 200%)</li> </ul>

## Delivery Plans

Plan	Issue/Comments	Status
Anti-Social Behaviour	Separate report provided	
Reducing Offending	Separate report provided	
Domestic Abuse	Separate report provided	
Public Reassurance	Separate report provided	
Violent Crime and Disorder in the Night-time Economy	Separate report provided	
Drugs and Alcohol - cross cutting theme	Separate report provided	

## Target Update

- 4 Baselines and targets for a number of indicators have been recalculated following guidance from GONE. The indicators affected are NI17, NI32 and NI39.

## **NI21**

- 5 Perceptions of anti-social behaviour are currently being measured against NI17. However, the CDRP has been asked whether it would be willing to consider setting an additional target against NI21 (dealing with local concerns about anti-social behaviour and crime issues by the local council and police). This is about partnership working with local agencies. This measure is also being employed as a proxy to measure confidence in local agencies to tackle the community safety issues that matter to local people (i.e. a measure of Neighbourhood Policing in the widest sense). It is an indicator of people's view about those issues which are important to their quality of life. Durham Constabulary collect data against this indicator and have set a Force target of 12% over three years (4% each year). There are concerns around the achievability of this target, although the Force is one of the best performing nationally (ranked 5th), and our target is lower than other areas.

## **Conclusion**

- 6 Total crime is still within target, but the gap between target and performance continues to narrow, highlighting a potential risk to performance.
- 7 Although Serious Acquisitive Crime is within target, there is an ongoing issue with Domestic Burglary, and more recently Robbery and Theft from Motor Vehicle offences have also been up against target.
- 8 There is an issue with CDRP performance in respect of Burglary Other, with the family position now at 15th, having dropped from 8th at the end of Q2 to 11th at the end of Q3.
- 9 Performance was above target in both January and February, although the family position is improving slightly.
- 10 As previously reported, Shoplifting continues to be an issue, with 829 offences being recorded to the end of February, against a baseline of 608, an increase of 36% over the year to date.
- 11 Other Fraud and Forgery at the end of February above the total for the whole of the previous year, although the family position is good.

- 12 Although performance in respect of Other Criminal Offences is within target, the family position is a cause for concern.
- 13 46 Most Serious Violent Crimes have been recorded in the year to date, against a baseline figure for 2007/08 of 35. However, there have been changes to the counting rules this year, with some crimes which would previously have been recorded as (for example) ABH or Common Assault, now being recorded as Most Serious Violent Crimes where there is evidence of intent to commit the more serious offence. Improved recording on force systems (IMS) is another contributory factor.
- 14 The number of Serious Knife Crimes is low, with only 33 offences recorded during the year to date. During the whole of 2007/08 only 13 offences were recorded.
- 15 Data collection issues remain across a number of indicators, and these are being progressed by the Police Partnership Officer.
- 16 The crime system and reporting tool which will provide ward level data is still not fully operational, though advice is that some ward level data can now be obtained on request.
- 17 The issues above have been referred to the Business Group for consideration and action as appropriate. Actions will be reported at the next Executive Board meeting.

## **Recommendations**

- 18 It is recommended that the Executive Board:
  - a) considers the content of the report
  - b) considers whether it would be willing to consider setting a local target against NI21
  - c) agrees potential actions in respect of other issues raised

**Annette Metcalfe**  
**Partnership Officer**

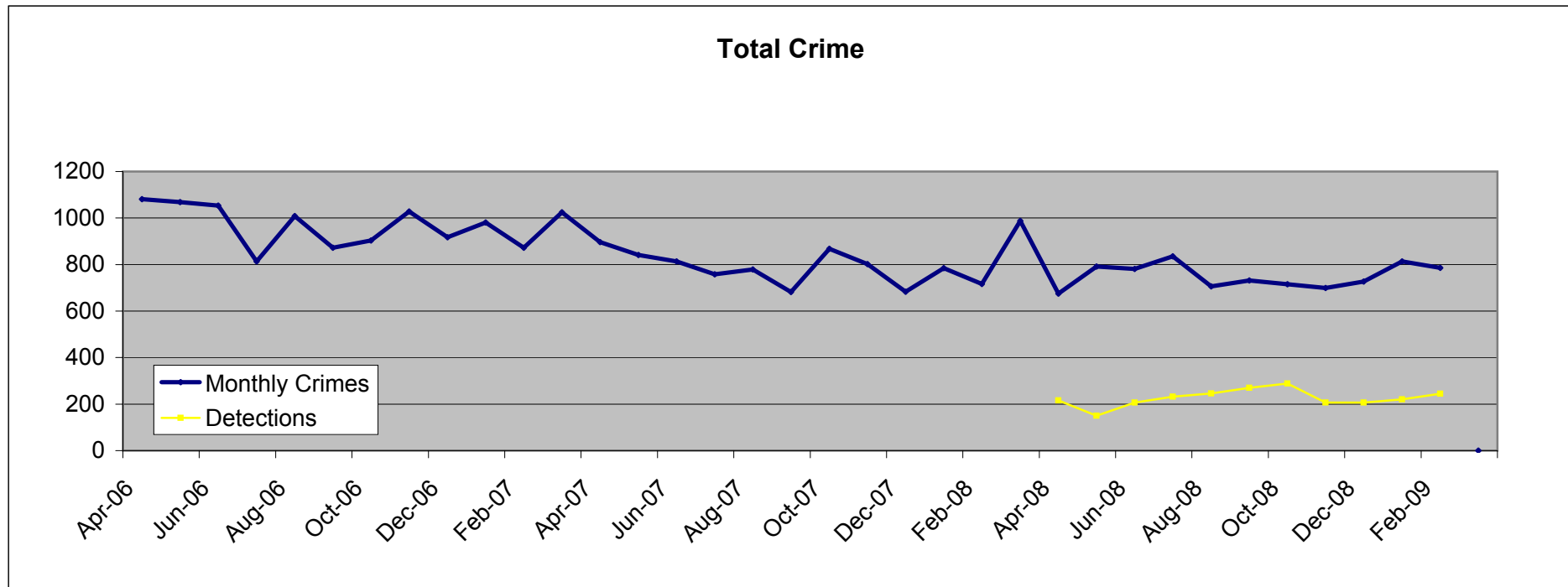
**April 2009**

Annette Metcalfe Ext: 3802

# Appendix 1

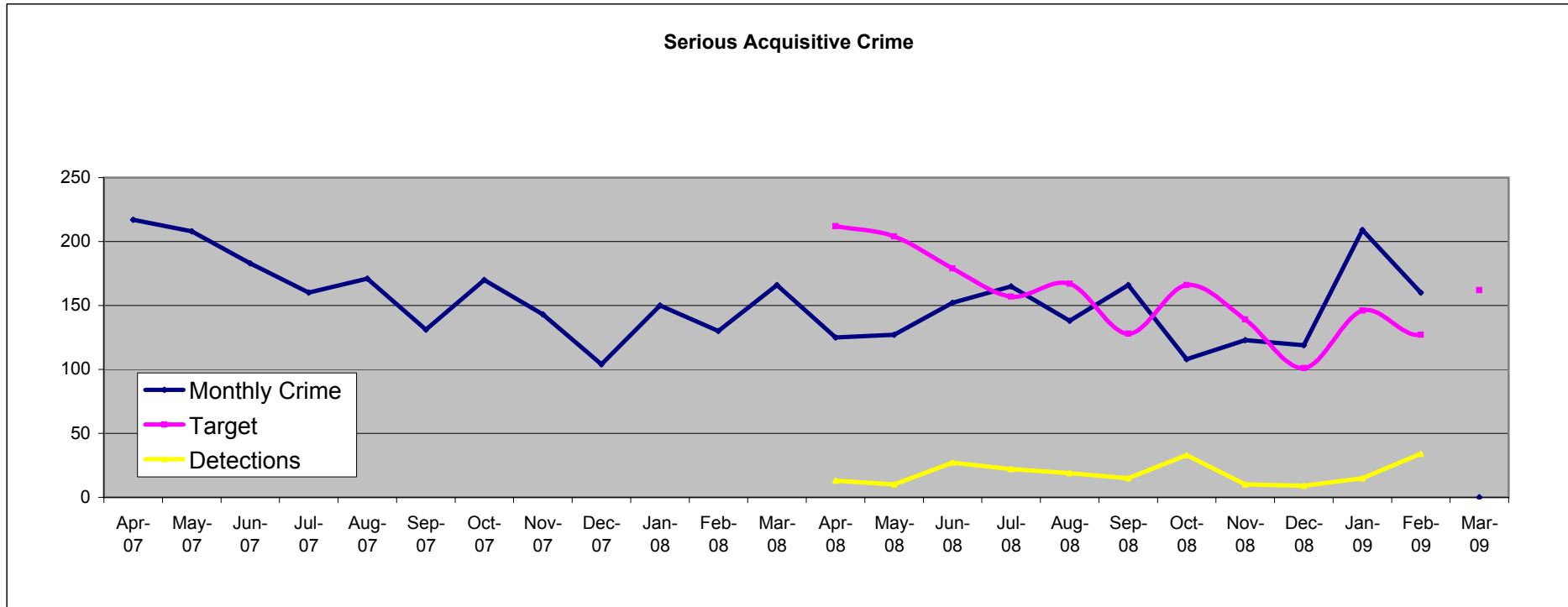
## Total Crime

			Monthly			Quarterly				6 month	9 month	12 month	Comments/Trend
		Base	Jan	Feb	Mar	Q1	Q2	Q3	Q4				
Total Crime	07/08 Fig	9613	785	716	988	2552	2219	2353	2489	4771	7124	9613	Drop in family position
	Target		794	794	794	2384	2382	2382	2382	4761	7143	9525	
	Actual		814	786		2247	2273	2141		4520	6661		
	Detection Rate		27.0%	31.2%		25.8%	33.2%	32.4%		29.5%	30.5%		
	+/- %		3%	-1%		-6%	-5%	-10%		-5%	-7%		
	Fam Pos		8th	10th		5th	5th	7th		5th	6th		



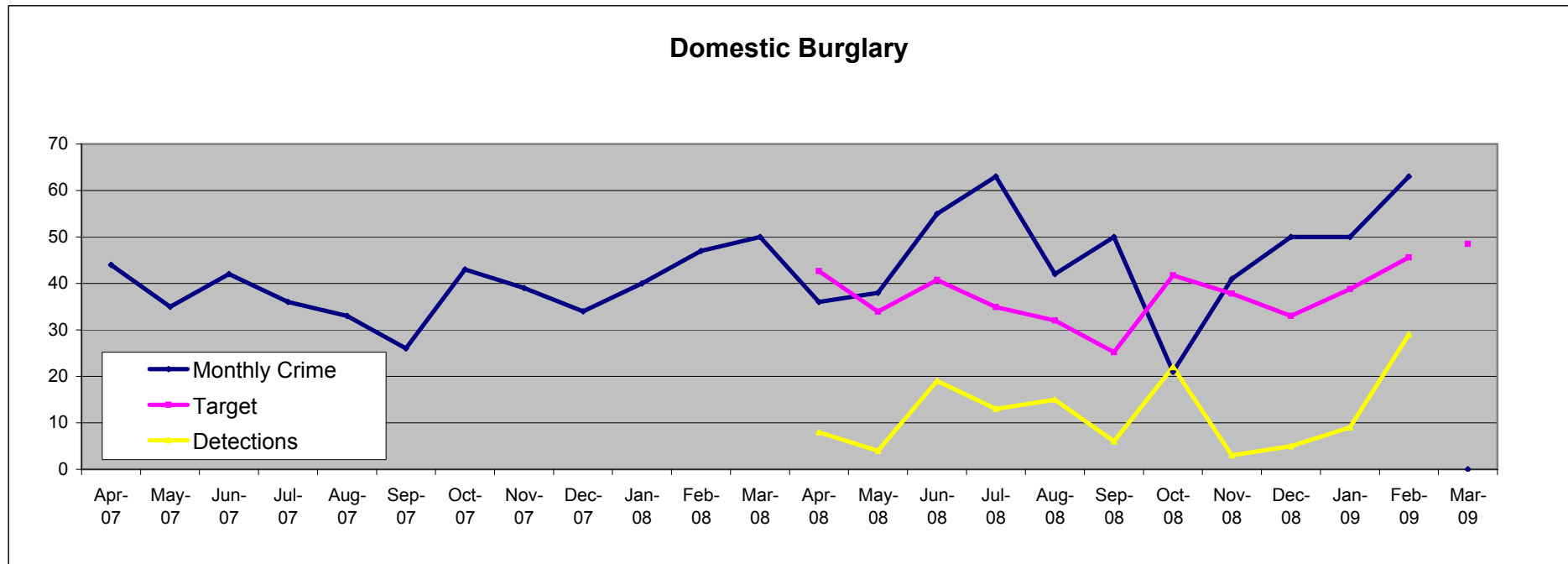
Serious Acquisitive Crime (NI 16) - Total

			Monthly			Quarterly				6 month	9 month	12 month	Comments/Trend
		Base	Jan	Feb	Mar	Q1	Q2	Q3	Q4				
Total SAC	07/08 Fig	1933	170	143	104	609	459	417	448	1068	1485	1933	Drop in family position
	Target	1888	146	127	162	595	452	407	434	1047	1454	1888	
	Actual		209	160		405	463	357		868	1225		
	+/- %		43%	26%		-32%	2%	-12%		-17%	-16%		
	Detection Rate		7.2%	21.3%		12.0%	12.2%	15.1%		12.1%	13.1%		
	Fam Pos	8th	10th	11th		7th	7th	8th		7th	7th		



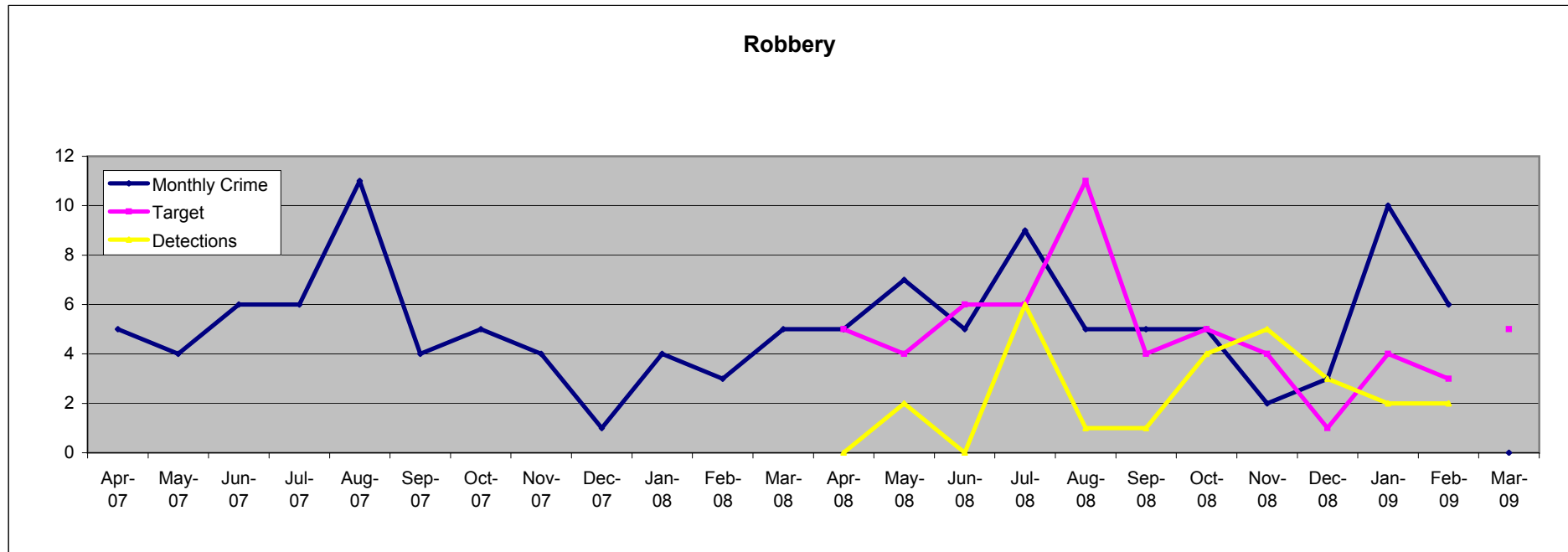
Serious Acquisitive Crime (NI 16) - Burglary Dwelling

			Monthly			Quarterly				6 month	9 month	12 month	Comments/Trend
		Base	Jan	Feb	Mar	Q1	Q2	Q3	Q4				
Burglary Dwelling	07/08 Fig	469	43	39	34	122	95	116	136	217	333	469	Drop in family position
	Target	455	39	46	49	117	92	113	133	209	322	455	
	Actual		50	63		129	155	112		284	396		
	+/- %		28%	37%		10%	68%	-1%		36%	23%		
	Detection Rate		18.0%	46.0%		22.4%	22.8%	40.7%	5.0%	22.6%	28.6%		
	Fam Pos	8th	8th	10th		7th	9th	7th		9th	8th		



Serious Acquisitive Crime (NI 16) - Robbery

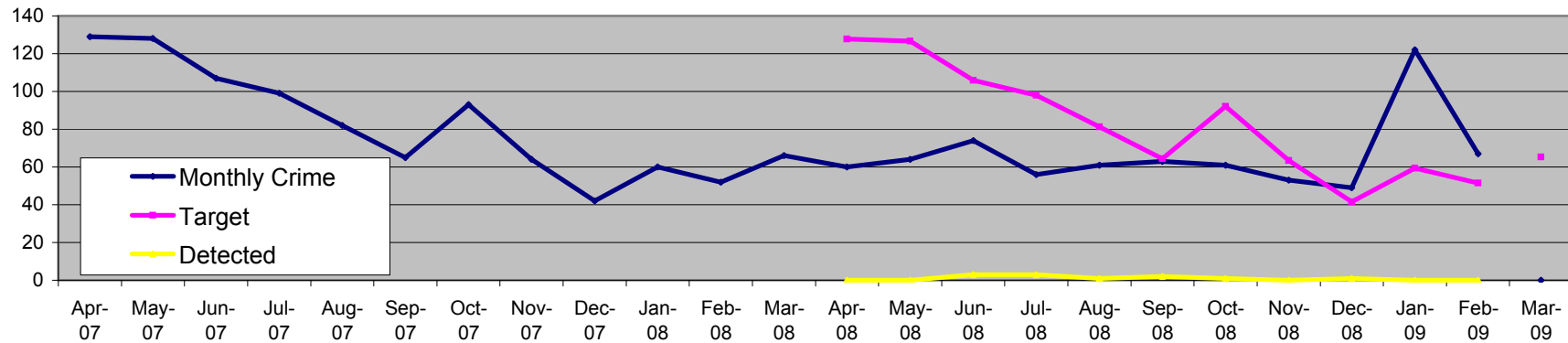
		Base	Monthly			Quarterly				6 month	9 month	12 month	Comments/Trend
			Jan	Feb	Mar	Q1	Q2	Q3	Q4				
Robbery	07/08 Fig	58	4	3	5	15	21	10	12	36	46	58	
	Target	58	4	3	5	15	21	10	12	36	46	58	
	Actual		10	6		17	19	10		36	46		
	+/- %		150%	100%		13%	-10%	0%		0%	0%		
	Detection Rate		20.0%	33.3%		28.6%	35.6%	143.3%		32.1%	69.2%		
	Fam Pos	3rd	8th	8th		7th	8th	2nd		8th	6th		



Serious Acquisitive Crime (NI 16) - Theft from Motor Vehicle

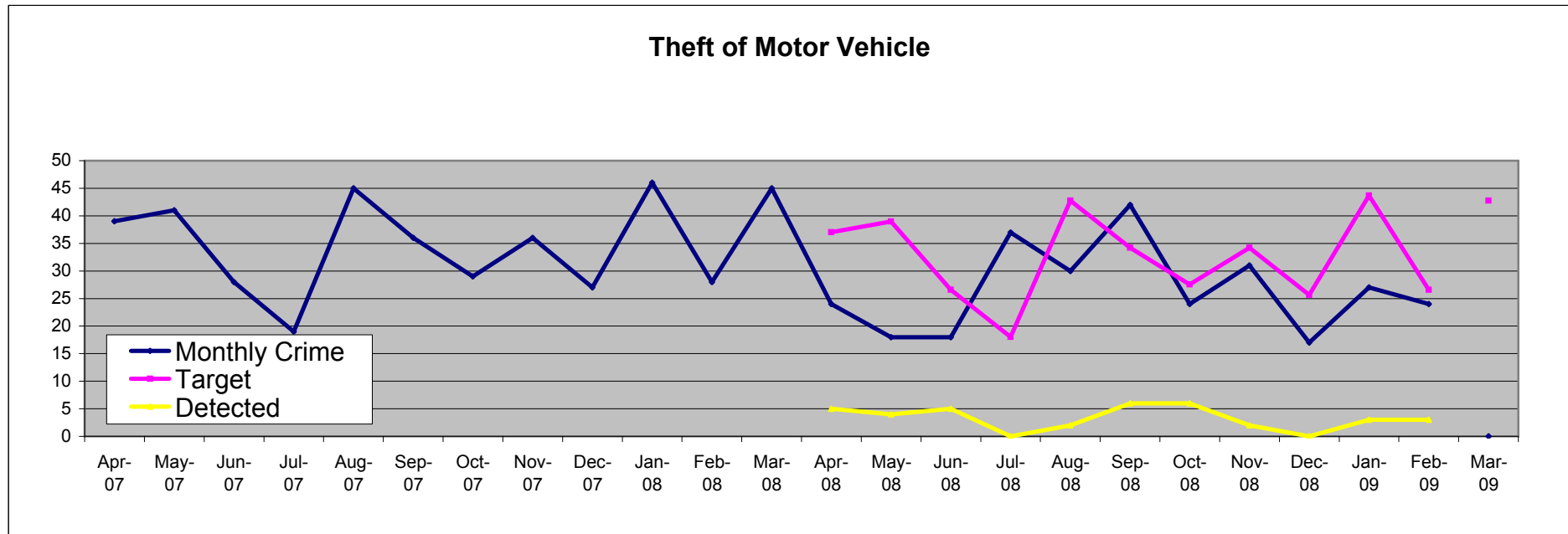
			Monthly			Quarterly				6 month	9 month	12 month	Comments/Trend
		Base	Jan	Feb	Mar	Q1	Q2	Q3	Q4				
TFMV	07/08 Fig	987	60	52	66	364	246	199	178	610	809	987	Drop in family position
	Target	977	59	51	65	360	244	197	176	604	801	977	
	Actual		122	67		199	180	163		379	542		
	+/- %		107%	31%		-45%	-26%	-17%		-37%	-32%		
	Detection Rate		0.0%	0.0%		4.1%	3.4%	0.0%		3.8%	2.5%		
	Fam Pos	6th	11th	12th		7th	5th	9th		5th	7th		

**Theft from Motor Vehicle**



Serious Acquisitive Crime (NI 16) - Theft of Motor Vehicle

			Monthly			Quarterly				6 month	9 month	12 month	Comments/Trend
		Base	Jan	Feb	Mar	Q1	Q2	Q3	Q4				
TOMV	07/08 Fig	419	46	28	45	108	100	92	119	208	300	419	
	Target	398	43	27	43	103	95	87	113	198	285	398	
	Actual		27	24		60	109	72		169	241		
	+/- %		-37%	-11%		-42%	15%	-17%		-15%	-15%		
	Detection Rate		11.1%	12.5%		23.6%	7.0%	7.9%		15.3%	12.8%		
	Fam Pos	12th	7th	7th		6th	9th	7th		9th	7th		



Assault with Injury (NI 20)

		Base	Monthly			Quarterly				6 month	9 month	12 month	Comments/Trend
			Jan	Feb	Mar	Q1	Q2	Q3	Q4				
Actual Bodily Harm and Other Injury	07/08 Fig												iQuanta gives composite total only for NI20
	Target												
	Actual												
	+/- %												
ABH and Other Injury - Racially/ Religiously Aggravated	07/08 Fig												iQuanta gives composite total only for NI20
	Target												
	Actual												
	+/- %												
TOTAL	07/08 Fig	789	60	42	62	170	214	241	164	384	625	789	
	Target	746	62	62	62	187	186	187	186	373	560	746	
	Actual		50	59		130	163	150		293	443		
	+/- %		-19%	-5%		-30%	-12%	-20%		-21%	-21%		
	Fam Pos	2nd	4th	6th		1st	3rd	4th		3rd	3rd		

Reoffending Rate PPOs (NI 30)													
		Base	Monthly			Quarterly				6 month	9 month	12 month	Comments/Trend
			Jan	Feb	Mar	Q1	Q2	Q3	Q4				
Reoffending	07/08 Fig	134											
	Target	94				24	23	24	23	47	71	94	
	Actual					17	12			29			
	+/- %					-29%	-48%			-38%			

Repeat Incidents of Domestic Abuse (NI 32)													
		Base	Monthly			Quarterly				6 month	9 month	12 month	Comments/Trend
			Jan	Feb	Mar	Q1	Q2	Q3	Q4				
Repeats	07/08 Fig												
	Target												To be introduced in 2009-10
	Actual												
	+/- %												

Alcohol Related Admission Rates (NI 39)													
		Base	Monthly			Quarterly				6 month	9 month	12 month	Comments/Trend
			Jan	Feb	Mar	Q1	Q2	Q3	Q4				
Alcohol Admissions	07/08 Fig	1666											Issues around data collection are currently being resolved
	Target		139	139	138	416	417	416	417	833	1249	1666	
	Actual												
	+/- %												

Drug Users in Treatment (NI 40)													
		Base	Monthly			Quarterly				6 month	9 month	12 month	Comments/Trend
			Jan	Feb	Mar	Q1	Q2	Q3	Q4				
Number in Treatment	07/08 Fig	423											Actual figure given for period July 07 to June 08
	Target												
	Actual	420											
	+/- %												

Other Crime

			Monthly			Quarterly				6 month	9 month	12 month	Comments/Trend
		Base	Jan	Feb	Mar	Q1	Q2	Q3	Q4				
Burglary Other	07/08 Fig	657	75	47	63	188	138	146	185	326	472	657	Family group position of concern
	Actual		78	47		183	169	201		352	553		
	+/- %		4%	0%		-3%	22%	38%		8%	17%		
	Fam Pos	9th	15th	15th		8th	8th	11th		8th	9th		
Criminal Damage	07/08 Fig	2442	234	206	283	569	493	657	723	1062	1719	2442	Family position
	Actual		183	215		535	437	523		972	1495		
	+/- %		-22%	4%		-6%	-11%	-20%		-8%	-13%		
	Fam Pos	10th	9th	9th		9th	3rd	8th		9th	7th		
Drug Offences	07/08 Fig	267	9	18	27	90	66	57	54	156	213	267	
	08/09 Fig		27	30		72	85	70		157	227		
	+/- %		200%	67%		-20%	29%	23%		1%	7%		
	Fam Pos	6th	8th	7th		10th	10th	9th		10th	10th		
Sexual Offences	07/08 Fig	106	6	10	4	26	37	24	19	63	87	106	
	Actual		7	6		35	17	21		52	73		
	+/- %		17%	-40%		35%	-54%	-13%		-17%	-16%		
	Fam Pos	6th	1st	5th		11th	4th	8th		8th	8th		
Vehicle Interference	07/08 Fig	104	7	7	6	30	31	23	20	61	84	104	
	Actual		7	4		14	16	20		30	50		
	+/- %		0%	-43%		-53%	-48%	-13%		-51%	-40%		
	Fam Pos	3rd	4th	3rd		2nd	2nd	3rd		2nd	2nd		

		Base	Monthly			Quarterly				6 month	9 month	12 month	Comments/Trend
			Jan	Feb	Mar	Q1	Q2	Q3	Q4				
Shoplifting	07/08 Fig	710	61	78	107	166	144	159	241	310	469	710	Family positon
	Actual		82	72		215	237	223		452	675		
	+/- %		34%	-8%		30%	65%	40%		46%	44%		
	Fam Pos	13th	11th	11th		10th	11th	10th		11th	10th		
Cheque Fraud	07/08 Fig	70	3	4	4	31	24	11	4	55	66	70	Drop in family position
	Actual		3	2		5	5	1		10	11		
	+/- %		0%	-50%		-84%	-79%	-91%		-82%	-83%		
	Fam Pos	5th	4th	6th		1st	6th	1st		4th	3rd		
Other Fraud and Forgery	07/08 Fig	86	5	12	20	15	18	37	37	33	70	107	
	Actual		12	13		33	49	28		82	110		
	+/- %		140%	8%		120%	172%	-24%		148%	57%		
	Fam Pos	1st	3rd	4th		1st	4th	2nd		1st	2nd		
Other Theft and Handling	07/08 Fig	1438	85	105	144	370	364	366	338	734	1100	1438	Drop in family position
	Actual		88	91		370	371	283		741	1024		
	+/- %		4%	-13%		0%	2%	-23%		1%	-7%		
	Fam Pos	11th	8th	9th		10th	11th	8th		9th	10th		
Other Criminal Offences	07/08 Fig	156	18	16	12	33	37	39	47	70	109	156	Poor family position
	Actual		13	3		35	17	49		52	101		
	+/- %		-28%	-81%		6%	-54%	26%		-26%	-7%		
	Fam Pos	12th	14th	13th		9th	9th	14th		11th	11th		
Violent Crime	07/08 Fig	1644	157	161	135	408	417	453	366	825	1278	1644	Drop in family position
	Actual		105	143		343	398	365		741	1106		
	+/- %		-33%	-11%		-16%	-5%	-19%		-10%	-13%		
	Fam Pos	3rd	4th	7th		2nd	4th	4th		3rd	3rd		

Other National Indicators

		Base	Monthly			Quarterly				6 month	9 month	12 month	Comments/Trend
			Jan	Feb	Mar	Q1	Q2	Q3	Q4				
Most Serious Violent Crime NI 15	07/08 Fig	35	5	5	5	7	7	6	15	14	20	35	Counting rules changed in 08/09
	08/09 Fig		4	1		17	10	14		27	41		
	+/- %		-20%	-80%		143%	43%	133%		93%	105%		

Perceptions of ASB NI 17	07/08 Fig	23%											Data collected through survey
	Target												
	Actual												
	+/- %												

Adult Reoffending Rate NI 18	07/08 Fig												Probation data expected during January 09
	Target												
	Actual												
	+/- %												

Youth Reoffending Rate NI 19	06/07 Fig	56.7%											Local target to reduce baseline by 5%
	Target	53.9%									53.9%		
	Actual					41%							
	+/- %												

Dealing with Local Concerns NI 21	07/08 Fig												Data collected through place survey
	Target												
	Actual												
	+/- %												

		Base	Monthly			Quarterly				6 month	9 month	12 month	Comments/Trend
			Jan	Feb	Mar	Q1	Q2	Q3	Q4				
Parents Taking Responsibility for Children NI 22	07/08 Fig	35.7%											Data collected through place survey
	Target												
	Actual												
	+/- %												
Support to Victims of Serious Sexual Offences NI 26	07/08 Fig												To be introduced 2009-10
	Target												
	Actual												
	+/- %												
Understanding Local Concerns NI 27	07/08 Fig												Data collected through place survey
	Target												
	Actual												
	+/- %												

		Base	Monthly			Quarterly				6 month	9 month	12 month	Comments/Trend
			Jan	Feb	Mar	Q1	Q2	Q3	Q4				
Serious Knife Crime Rate NI 28	07/08 Fig		1	1	1	3	4	3	3	7	10	13	
	Target												
	Actual		6	1		12	11	3		23	26		
	+/- %		500%	0%		300%	175%	0%		229%	160%		
Gun Crime Rate NI 29	07/08 Fig		0	0	0	3	3	0	0	6	6	6	
	Target												
	Actual		2	2		0	1	0		1	1		
	+/- %					-100%	-67%	0%		-83%	-83%		
Arson and Deliberate Fires NI 33a	07/08 Fig	158											
	Target	145	12	12	12	37	36	36	36	73	109	145	
	Actual		5	8		23	29	17		52	69		
	+/- %		-58%	-33%		-38%	-19%	-53%		-29%	-37%		
Arson and Deliberate Fires NI 33b	07/08 Fig	599											
	Target	590	49	49	49	148	147	148	147	295	443	590	
	Actual		5	16		55	44	47		99	146		
	+/- %		-90%	-67%		-63%	-70%	-68%		-66%	-67%		
Domestic Violence - Homicide NI 34	07/08 Fig	0	0	0	0	0	0	0	0	0	0	0	The last recorded domestic violence homicide in Darlington was on 26 January 2006
	Target												
	Actual	0	0										
	+/- %												
Building Resilience to Extremism NI 35	07/08 Fig												Will not be assessed in 2008-09
	Target												
	Actual												
	+/- %												

		Base	Monthly			Quarterly				6 month	9 month	12 month	Comments/Trend
			Jan	Feb	Mar	Q1	Q2	Q3	Q4				
Protection Against Terrorist Attack NI 36	07/08 Fig												Will not be assessed in 2008-09
	Target												
	Actual												
	+/- %												
Awareness of Civil Protection Arrangements NI 37	07/08 Fig												Will be collected through Place Survey
	Target												
	Actual												
	+/- %												
Drug-Related Offending Rate NI 38	07/08 Fig												This indicator is under development - details to be finalised late 2008
	Target												
	Actual												
	+/- %												
Perception of Drunk/Rowdy Behaviour NI 41	07/08 Fig	24.5%											Data collected through place survey
	Target												
	Actual												
	+/- %												
Perception of Drug Use/Drug Dealing NI 42	07/08 Fig	19.5%											Data collected through survey
	Target												
	Actual												
	+/- %												
YP in YJS Sentenced to Custody NI 43	07/08 Fig	5.1%											Local Target - data collected quarterly
	Target	5.0%				5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	
	Actual					8.9%	8.5%			8.7%			
	+/- %					78%	70%			74%			

		Base	Monthly			Quarterly				6 month	9 month	12 month	Comments/Trend
			Jan	Feb	Mar	Q1	Q2	Q3	Q4				
Ethnic Composition Offenders on YJS Disposals NI44	07/08 Fig												No target set due to low ethnic composition in borough
	Target												
	Actual												
	+/- %												

YO Engaged in Suitable Education NI 45	07/08 Fig	63.9%											Data collected quarterly
	Target	70%					70%	70%	70%	70%	70%	70%	
	Actual						71.8%	62.0%			66.9%		
	+/- %						3%	-11%			-4%		

YO Access to Accommodation NI 46	07/08 Fig	99.1%											Data collected quarterly
	Target	100%					100%	100%	100%	100%	100%	100%	
	Actual						100%	100%			100%		
	+/- %						0%	0%			0%		

People Killed or Seriously Injured in RTA's NI 47	2007/08	31	2	0	5	10	9	5	7	19	24	31	
	08 Target	39	3	3	3	10	10	10	9	20	30	39	
	Actual		1	2		8	9	7		17	24		
	+/- %		-67%	-33%		-20%	-10%	-30%		-15%	-20%		

Children Killed or Seriously Injured in RTA's NI 48	2007/08	6	0	0	1	2	2	1	1	4	5	6	Since the start of 2008 only 1 Child Serious Injury casualty has been recorded (no fatalities)
	08 Target	6	0	1	0	2	2	1	1	4	5	6	
	Actual		0	0		0	0	0		0	0		
	+/- %		0%	-100%		-100%	-100%	-100%		-100%	-100%		

		Base	Monthly			Quarterly				6 month	9 month	12 month	Comments/Trend
			Jan	Feb	Mar	Q1	Q2	Q3	Q4				
Primary Fires per 100,000 pop NI 49a	07/08 Fig						155.09						
	Target						155.09						
	Actual						150.05						
	+/- %						-3%						
Primary Fire Fatalities per 100,000 pop NI 49b	07/08 Fig						0						
	Target						0						
	Actual						1.01						
	+/- %												
Non-Fatal Casualties per 100,000 pop NI 49c	07/08 Fig						6.04						
	Target						6.04						
	Actual						3.02						
	+/- %						-50%						
First Time Entrants to Youth Justice System NI 111	07/08 Fig	211				69	44	30	68	113	143	211	
	Target	254				64	63	64	63	127	191	254	
	Actual					63	40			103			
	+/- %					-2%	-37%			-19%			
Offenders settled in accom. NI 143	07/08 Fig	190											Probation data anticipated in January 2009
	Target												
	Actual												
	+/- %												
Offenders in employment NI 144	07/08 Fig	93											Probation data anticipated in January 2009
	Target												
	Actual												
	+/- %												

Domestic Abuse

		Base	Monthly			Quarterly				6 month	9 month	12 month	Comments/Trend
			Jan	Feb	Mar	Q1	Q2	Q3	Q4				
Domestic Abuse Incidents	07/08 Fig	1619	137	137	137	398	399	411	411	797	1208	1619	
	08/09/ Fig		172	169		480	472	562		952	1514		
	+/- %		26%	23%		21%	18%	37%		19%	25%		
Domestic Abuse Repeat Incidents	07/08 Fig	768	66	67	66	195	174	199	200	369	568	768	Numbers of arrests also increasing, which may have improved victim confidence
	08/09/ Fig		73	74		213	170	262		383	645		
	+/- %		11%	10%		9%	-2%	32%		4%	14%		
Percentage Repeat Incidents	07/08 Fig	47.4%	48.2%	48.9%	48.2%	49.0%	43.6%	48.4%	48.7%	46.3%	47.0%	47.4%	
	08/09/ Fig		42.4%	43.8%	#DIV/0!	44.4%	36.0%	46.6%		40.2%	41.3%		
	+/- %		-5.7%	-5.1%	#DIV/0!	-4.6%	-7.6%	-1.8%		-6.1%	-5.7%		

Anti-Social Behaviour

			Monthly			Quarterly				6 month	9 month	12 month	Comments/Trend
		Base	Jan	Feb	Mar	Q1	Q2	Q3	Q4				
ASB Calls	07/08 Fig	11371	907	868	1040	3029	2740	2787	2815	5769	8556	11371	
	Actual		922	1133		3093	1981	2937		5074	8011		
	+/- %		2%	31%		2%	-28%	5%		-12%	-6%		
ASB Incidents (excluding duplicates)	07/08 Fig	10800	857	824	1,000	2899	2574	2646	2681	5473	8119	10800	
	Actual		845	1043		2877	2727	2749		5604	8353		
	+/- %		-1%	27%		-1%	6%	4%		2%	3%		
ASB Incidents - young people	07/08 Fig	3661	335	320	368	972	729	937	1023	1701	2638	3661	
	Actual		227	344		741	732	812		1473	2285		
	+/- %		-32%	8%		-24%	0%	-13%		-13%	-13%		
ASB Incidents - alcohol related	07/08 Fig	2947	255	216	295	738	708	735	766	1446	2181	2947	
	Actual		150	129		867	479	279		1346	1625		
	+/- %		-41%	-40%		17%	-32%	-62%		-7%	-25%		

Hate Incidents

		Base	Monthly			Quarterly				6 month	9 month	12 month	Comments/Trend
			Oct	Nov	Dec	Q1	Q2	Q3	Q4				
Racial	07/08 Fig		1	1	3	2	8	5	5	10	15	20	
	08/09 Fig		2	0	2	11	5	4		16	20		
	+/- %		100%	-100%	-33%	450%	-38%	-20%		60%	33%		
Homophobic	07/08 Fig		1	1	0	7	6	2	2	13	15	17	
	08/09 Fig		0	0	0	1	0	0		1	1		
	+/- %		-100%	-100%	0%	-86%	-100%	-100%		-92%	-93%		
Faith	07/08 Fig		0	0	0	1	0	0	0	1	1	1	
	08/09 Fig		1	0	0	1	0	1		1	2		
	+/- %		100%	0%	0%	0%	0%	100%		0%	100%		
Disability	07/08 Fig		0	0	0	1	0	0	0	1	1	1	
	08/09 Fig		0	0	0	0	0	0		0	0		
	+/- %		0%	0%	0%	-100%	0%	0%		-100%	-100%		
TOTAL	07/08 Fig		2	5	5	22	25	12	10	47	59	69	Total includes other hate incidents
	08/09 Fig		7	2	2	13	17	11		30			
	+/- %		250%	-60%	-60%	-41%	-32%	-8%		-36%			