
GREENER DARLINGTON PERFORMANCE MONITORING REPORT
YEAR END 2008/09 (APRIL 2008 TO MARCH 2009)

Purpose of Report

1. To detail overall performance against targets and actions contained within the Greener Darlington Delivery Plan

Information and Analysis

2. The delivery plan contains a three tier approach to monitoring performance at Sustainable Community Strategy (SCS), Local Area Agreement (LAA) and National Indicator Set (NIS) level. The Comprehensive Area Assessment (CAA) by which the Audit Commission and other inspectorates will assess the performance of the area and specific organisations will consider the area's priorities as expressed in the SCS and LAA. They will also look at the entire NIS. It is therefore important that performance is reported in these blocks since this will clearly highlight specific areas of concern for each theme group and prompt further investigation and action(s) as appropriate. The delivery plan also sets out the actions to be implemented by the Greener Darlington Theme Group to deliver the SCS work strands.
3. This report gives a high level overview of performance against indicators and actions. More detailed analysis is available.

Performance Information and Analysis

(i)	One Darlington : Perfectly Placed – Sustainable Community Strategy (overall across all theme groups)	●
	- Sustainable Community Strategy – Greener Darlington targets	●
	- NI 186 Per capita reduction in CO2 emissions in the LA area	n/a
	- NI 188 Adapting to climate change	●
	- NI 192 Percentage of household waste sent for reuse, recycling and composting	n/a

4. The Sustainable Community Strategy 'One Darlington : Perfectly Placed incorporates' 15 performance indicators (three for each of the five delivery themes), although one of the indicators has two parts. Overall the SCS is 'on target', although data is not available at this time for six indicators. Within the Greener theme, NI

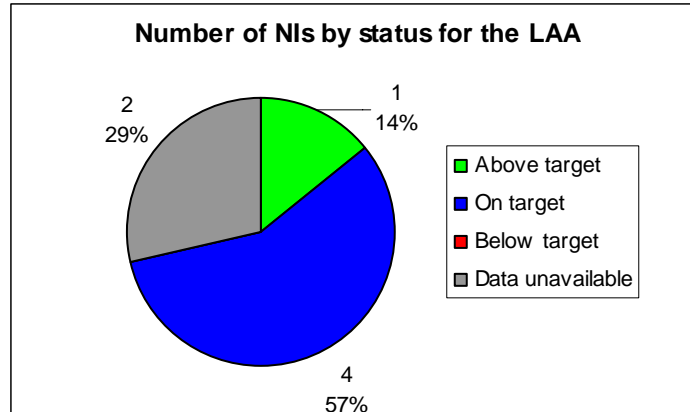
188 (adapting to climate change) is showing on target performance. No current data is available for reductions in CO2 emissions and percentage of household waste sent for reuse, recycling and composting. Latest data available for CO2 emissions relates to 2006, and end of year information for waste is not yet available from the waste contractors.

(ii)	One Darlington : Perfectly Placed – Local Area Agreement	●
	- Local Area Agreement – Greener Darlington Targets	●

LAA indicator	Target	Actual	Status
NI 005 - Overall/general satisfaction with local area	79%	79%	●
NI 155 - Number of affordable homes delivered (gross)	20	25	★
NI 175 - Access to services and facilities by public transport, walking and cycling	94%	94%	●
NI 186 - Per capita reduction in CO2 emissions in the LA area	3.4 (2008)	0.1 (2006)	n/a
NI 188 - Adapting to climate change	Level 1	Level 1	●
NI 192 - Percentage of household waste sent for reuse, recycling and composting	26	NA	n/a
NI 198 - Children travelling to school - mode of travel usually used (Percentage by car)	21.8	20.6	●
Overall status – Greener Darlington contribution to LAA			●

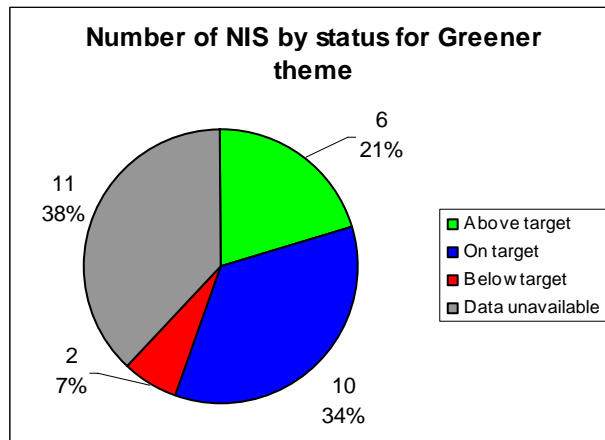
n/a = Data not available at time of report.

- The Local Area Agreement overall for Darlington is on track. Of the seven Greener Darlington indicators 2008/09 targets have been achieved for five, with year end data not available for reductions in CO2 emissions and waste reused, recycled or composted.



(iii)	National Indicator Set (full set)	●
	- National Indicator Set - Greener Darlington contribution	★

6. There are currently 188 national indicators, of which 25 are linked to the Greener Darlington Theme group (29 indicators including separate parts). Overall across the entire basket of national indicators, performance is above target for those indicators reporting data. Of the 29 Greener Darlington related indicators, analysis shows that six are above target, ten are on target and two are below target. Eleven indicators do not show any status. Of these, eight did not have targets set since they were new indicators from the Place Survey. For the remaining indicators, no end of year data is as yet available, i.e:



Action planning and analysis

7. The Greener Darlington Delivery Plan includes 17 actions:

Number of Greener Darlington actions	17
Number (%) Greener Darlington improvement actions on or above target	14 (82%)
Status of Greener Darlington Theme delivery	▲

Exception reporting

8. As shown in the table above, 14 actions are currently on target. In part, this reflects the fact that seven actions have June 2009 milestones, by which time a detailed programme will have been agreed. The Quarter One 2009/10 performance monitoring report will identify progress against these actions. Two of the three actions that are currently below target relate to access to funding for climate change projects. A systematic investigation of funding resources has yet to be carried out, and consequently the proposed establishment of a grant scheme to support delivery of awareness raising projects has not been possible. Although awareness raising initiatives have taken place across various sectors of the community, they have been on an ad hoc basis rather than as part of an agreed programme, as identified in the Delivery Plan. On this basis, the action is considered below target.

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Chair – Greener Darlington Group