

## Darlington Children and Young People Plan 2008-2011 Performance Management Framework

### BE HEALTHY

PI Description & Reference Number	2007/08 outturn	2008/09 outturn	2009/10 or most recent end-of-year outturn	2009/10 target	2010/11 target
<b>NI 39</b> Rate of hospital admission per 100,000 for alcohol related harm	1,885	2,114	2,114 (08/09)	2,207	2,249
<b>NI 50</b> Emotional health and well-being - children and young people user perception	New PI	60.2%	56.4%	63.3%	65.7%
<b>NI 51</b> Effectiveness of child and adolescent mental health (CAMHS) Services	14	13	16	16	16
<b>NI 53i</b> Prevalence of breastfeeding at 6-8 weeks from birth	37% (2006/07)	34.0% (Q4 08/09)	32.8% (Q4 09/10)	32.1%	34.1%
<b>NI 55i</b> Obesity among primary school age children in Reception Year	10.71% (2006/07)	10.0% (2007/08)	8.9% (2008/09)	11.0%	10.4%
<b>NI 56i</b> Obesity among primary school age children in Year 6	21% (2006/07)	20.4% (2007/08)	19.9% (2008/09)	21.0%	20.3%
<b>NI 57</b> Percentage of 5-16 year olds participating in at least 2 hours per week of high quality PE and sport at school and the percentage of 5-19 year olds participating in at least 3 further hours per week of sporting opportunities	79% (2006/07)	82.0% (2007/08)	75% (2008/09)	91%	92%
<b>NI 112</b> Under 18 conception rate	-13.6% (2006)	-13.7% (2007)	-20.1% (2008)	-46.2%	-55%
<b>NI 113</b> Prevalence of Chlamydia in under 25 year olds	5.3%	17.4%	17.4% (2008/09)	25.0%	35.0%
<b>NI 115</b> Reduce the proportion of young people frequently using illicit drugs or volatile substances	New PI	13.0%	9.2%	12.0%	11.5%
LAA indicator		5			<b>A3</b>

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<b>STAY SAFE</b>					
<b>PI description &amp; reference number</b>	<b>2007/08 outturn</b>	<b>2008/09 outturn</b>	<b>2009/10 or most recent end-of- year outturn</b>	<b>2009/10 target</b>	<b>2010/11 Target</b>
<b>NI 17</b> Perceptions of anti-social behaviour	23% (2006/07)	16.9%	16.9% (2008/09)	N/A	14.1%
<b>NI 32</b> Repeat incidents of domestic violence	N/A	32%	14%	31%	30%
<b>NI 41</b> Perceptions of drunk or rowdy behaviour as a problem	32% (2006/07)	28.9%	28.9% (2008/09)	N/A	Target not yet set
<b>NI 42</b> Perceptions of drug use or drug dealing as a problem	43% (2006/07)	24%	24% (2008/09)	N/A	Target not yet set
<b>NI 48</b> Children killed or seriously injured in road traffic accidents	-5.26	-30.0%	-35.7%	-16.66%	0.00%
<b>NI 59</b> Percentage of initial assessments for children's social care carried out within 7 working days of referral	68.5%	59.9%	53.3%	72.0%	73.0%
<b>NI 60</b> Percentage of core assessments for children's social care that were carried out within 35 working days of their commencement	85.3% (2007/08)	73.5%	71.8%	88.0%	88.0%
<b>NI 61</b> Timeliness of placements of looked after children for adoption following an agency decision that the child should be placed for adoption	66.6% (2007/08)	100%	100%	75%	72%
<b>NI 62</b> Stability of placements of looked after children: number of placements	11.1% (2007/08)	12.4%	17.7%	11.0%	10.5%
<b>NI 63</b> Stability of placements of looked after children: length of placements	55.5% (2007/08)	68.3%	69.5%	63.0%	64.0%

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### STAY SAFE

PI description & reference number	2007/08 outturn	2008/09 outturn	2009/10 or most recent end-of- year outturn	2009/10 target	2010/11 Target
<b>NI 64</b> Child Protection Plans lasting 2 years or more	0% (2007/08)	0%	0.0%	0%	0%
<b>NI 65</b> Percentage of children becoming the subject of a Child Protection Plan for a second or subsequent time	9.2% (2007/08)	9.7%	10.1%	9.0%	8.0%
<b>NI 66</b> Looked after children cases which were reviewed within required timescale	99.2% (2007/08)	99.2%	90.2%	100.0%	100.0%
<b>NI 67</b> Percentage of child protection cases which were reviewed within required timescales	100% (2007/08)	100.0%	100%	100.0%	100.0%
<b>NI 68</b> Percentage of referrals to children's social care going on to initial assessment	33.8%	21.7%	56.3%	40%	40%
<b>NI 69</b> Percentage of children who have experienced bullying	33%	52.2%	37.9%	51.0%	50.0%
<b>NI 70</b> Hospital admissions caused by unintentional and deliberate injuries to children and young people	178.84	185.07	N/A	N/A	N/A
<b>NI 71</b> Children who have run away from home / care overnight	<b>New PI</b>	7	7	8	9
<b>NI 111</b> Reduce the number of first time entrants to the criminal justice system aged 10-17	2081.48	1321.03	770	1260	2288.65
<b>LAA indicator</b>					

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<b>ENJOY AND ACHIEVE</b>					
<b>PI description &amp; reference number</b>	<b>2007/08 outturn</b>	<b>2008/09 outturn</b>	<b>2009/10 or most recent end of year outturn</b>	<b>2009/10 target</b>	<b>2010/11 target</b>
<b>NI 72</b> Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	52.6% (summer 2007)	48.1%	50.6%	55.8%	56.0%
<b>NI 73</b> Proportion of pupils achieving level 4 or above in both English and Maths at each of Key Stage 2 and 3	72.7% (summer 2007)	72.2%	77.5%	78%	79%
<b>NI 75</b> Proportion of pupils achieving 5 or more A* - C GCSEs (or equivalent) including English and Maths	46.1% (summer 2007)	47.7%	51.6%	58.7%	59.2%
<b>NI 76</b> Reduction in number of schools where fewer than 65% of pupils achieve level 4 or above in both English and maths at KS2 (Floor)	5 (summer 2007)	4	2	3	3
<b>NI 78</b> Number of schools where fewer than 30% of pupils achieve 5 or more A* - C GCSEs and equivalent including GCSE in English and Maths (Floor)	3 (summer 2007)	2	0	0	0
<b>NI 81</b> Inequality gap in the achievement of a Level 3 qualification by the age of 19	28.3%	37.3%	30.0%	25.9%	22.9%
<b>NI 82</b> Inequality gap in the achievement of a Level 2 qualification by the age of 19	50%	43.2%	54.2%	55.4%	58.1%

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<b>ENJOY AND ACHIEVE</b>					
<b>PI description &amp; reference number</b>	<b>2007/08 outturn</b>	<b>2008/09 outturn</b>	<b>2009/10 or most recent end of year outturn</b>	<b>2009/10 target</b>	<b>2010/11 target</b>
<b>NI 84</b> Achievement of 2 or more A* - C grades in Science GCSEs or equivalent	39.1% (summer 2007)	42.7%	47.6%	43%	43.5%
<b>NI 86</b> Secondary schools judged as having good or outstanding standards of behaviour	75%	66.7%	83.0%	83%	71.4%
<b>NI 87</b> Secondary school persistent absence rate	8.1%	4.5%	4.4%	4.6%	4.5%
<b>NI 88</b> Percentage of schools providing access to extended Services	60%	74.4%	100%	97.5%	100%
<b>NI 89 a</b> Reduction in number of schools judged as requiring special measures and improvement in time taken to come out of the category	0	0	2	0	0
<b>NI 92</b> Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	37.7%	37.3%	38.1%	34%	33%
<b>NI 93</b> Proportion of pupils progressing by 2 levels in English between Key Stage 1 and Key Stage 2	85% (summer 2007)	84.0%	84.2%	88	89
<b>NI 94</b> Proportion of pupils progressing by 2 levels in Maths between Key Stage 1 and Key Stage 2	79.4% (summer 2007)	77.7%	85.3%	83	84
<b>NI 99</b> Looked after children reaching Level 4 in English at Key Stage 2	42.9% (summer 2007)	28.6%	71.4%	60	50
<b>NI 100</b> Looked after children reaching Level 4 in maths at Key Stage 2	42.9% (summer 2007)	42.9%	57.1%	60	75

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<b>ENJOY AND ACHIEVE</b>					
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<b>NI 101</b> Looked after children reaching 5 A* - C GCSEs (or equivalent) at Key Stage 4 including English and maths -	0 (summer 2007)	0	0	0	33.3
<b>NI 102</b> Achievement gap between pupils eligible for free school meals (FSM) and their peers achieving the expected level at Key Stage 2 and 4	KS2 36.7 KS4 36.5 (summer 2007)	20.6% 40.1%	20.7% 31.5%	28 39	26 38
<b>NI 103b</b> SEN statements issued within 26 weeks	90.7	96.2%	90.9%	96	96
<b>NI 104</b> The SEN / non SEN gap - achieving Key Stage 2 English and Maths threshold	57.2% (summer 2007)	59.6%	57.4%	57	56.5
<b>NI 105</b> The SEN / non SEN gap - achieving 5 A* - C GCSEs including English and Maths	50.3 (summer 2007)	49.5%	49.4%	48.3	42.9
<b>NI 106</b> Young people from low income backgrounds progressing to higher education	New PI	23.0%	23.0%	N/A	N/A
<b>NI 107</b> Key Stage 2 attainment for Black and Minority Ethnic groups	N/A	26.0%	31.4%	Cannot set target as cohort too small	Cannot set target as cohort too small
<b>NI 108</b> Key Stage 4 attainment for Black and Minority Ethnic Groups	N/A	47.7%	1.6%	Cannot set target as cohort too small	Cannot set target as cohort too small
<b>NI 109</b> Delivery of Sure Start Children Centres	100%	100%	100%	100%	100%
<b>NI 114</b> Rate of permanent exclusions from school	0.31	0.12%	0.16%	0.12	0.11

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<b>NI 118</b> Take up of formal childcare by low-income working families	New PI	19.0%	19.5%	19%	19%
<b>NI 199</b> children and young peoples satisfaction with parks and play areas	New PI	50.2%	50.0%	55.0%	60.0%
<b>LAA Statutory target</b>					

## Darlington Children and Young People Plan 2008-2011 Performance Management Framework

<b>MAKING A POSITIVE CONTRIBUTION</b>					
<b>PI Description &amp; Reference Number</b>	<b>2007/08 outturn</b>	<b>2008/09 outturn</b>	<b>2009/10 or most recent end-of-year outturn</b>	<b>2009/10 target</b>	<b>2010/11 target</b>
<b>NI 19</b> Rate of proven reoffending by young offenders	Revised collection methodology	0.93	0.93 (2008/09)	3.5	7.0
<b>NI 6</b> Participation in regular volunteering	N/A New PI - Baseline set in 2008/09	19.9%	N/A	2010/2011 23.5%	New Place Survey will be undertaken 2010
<b>NI 21</b> Dealing with local concerns about anti-social behaviour by the local council/police	N/A	25.5%	25.5% (2008/09)	Target not yet set	Target not yet set
<b>NI 27</b> Understanding of local concerns about anti-social behaviour and crime by the local council and police	New PI	24.8%	24.8% (2008/09)	N/A	25%
<b>NI 43</b> Young people within the youth justice system receiving a conviction in court are sentenced to custody	5.1%	6.1%	5.8% (Q4 2009/10)	5.0%	5.0%
<b>NI 44</b> Ethnic composition of offenders in Youth Justice System disposals	N/A	N/A	N/A	0.0%	0.0%
<b>NI 45</b> Young offenders engaged in suitable education, training or employment	63.9%	70.5%	68% (Q4 2009/10)	75.0%	80.0%
<b>NI 46</b> Young offenders' access to suitable accommodation	99.1%	100%	100% (Q4 2009/10)	100.0%	100.0%

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<b>MAKING A POSITIVE CONTRIBUTION</b>					
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<b>NI 79</b> Achievement of a level 2 qualification by the age of 19	69.3% (2006/07)	72.2%	75.4%	71.2%	73.5%
<b>NI 80</b> Achievement of a level 3 qualification by the age of 19	41.7% (2006/07)	46.2%	47.2%	46.1%	47.6%
<b>NI 85</b> Post-16 participation in physical sciences (A Level Physics, Chemistry and Maths)	50 84 132	P) 52 C) 75 M) 136	50 112 149	52 85 137	53 87 135
<b>NI 90</b> Take up of 14-19 learning diplomas	N/A	N/A	N/A	N/A	N/A
<b>NI 91</b> participation of 17 year-olds in education or training	76% 2006	75%	75% (2008/09)	81%	83%
<b>NI 110</b> More participation in Positive Activities	New PI	67.6%	65.6%	70.0%	71.0%
<b>LAA indicator</b>					

## Darlington Children and Young People Plan 2008-2011 Performance Management Framework

<b>ACHIEVE ECONOMIC WELL-BEING</b>					
<b>PI Description &amp; Reference Number</b>	<b>2007/08 outturn</b>	<b>2008/09 outturn</b>	<b>2009/10 or most recent end of year outturn</b>	<b>2009/10 target</b>	<b>2010/11 Target</b>
<b>NI 22</b> Perceptions of parents taking responsibility for the behaviour of their children in the area	N/A	25.2%	25.2% (2008/09)	N/A	25%
<b>NI 116</b> Proportion of children in poverty	21.4%	20.8%	20.8% (2008/09)	17.7%	16.6%
<b>NI 117</b> 16-18 year olds who are not in employment, education or training (NEET)	7.5% (2007)	6.9% (2008)	7.1%	6.3%	5.7%
<b>NI 147</b> Care leavers in suitable accommodation	60%	100%	100%	100%	100%
<b>NI 148</b> Care leavers in employment, education or training	60%	75%	46.2%	75%	78%
<b>NI 156</b> Number of households living in temporary accommodation	0	0	1	4	4
<b>NI 198</b> Children travelling to school - mode of transport usually used	22.8%	20.6%	20.3%	20.8%	19.8%
LAA indicator					