

Section 9: Making best use of our resources - how we co-ordinate and deploy resources against the priorities:¹

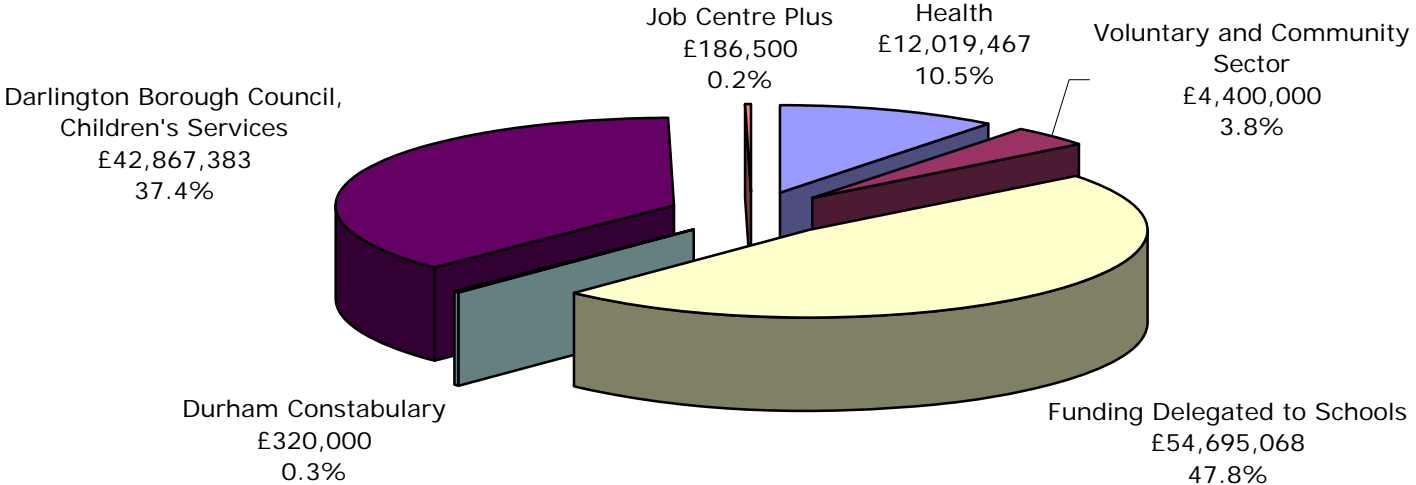
This section demonstrates what resources contribute to the delivery of Darlington's CYPP priorities 2010-2011. This is an important step towards joint commissioning of services – before establishing whether priorities and services are sufficiently resourced, it is necessary to know how current resources are being deployed. All of Darlington Children's Trust partners are facing an uncertain economic period and have agreed that by working together we will be able to deliver improved levels of efficiency, productivity and value for money to ensure we achieve the best return on our collective investment and continue to improve outcomes for Children, Young People and their families. The table below provides details of how the allocation of resources aligns with Children and Young People's Plan priorities.

Priority	Area Based Grant / Local Authority	Health	Other Partnership Contributions
Promote positive health and well-being	342,653	11,225,379	
Ensure the safety of children and young people	6,418,589	794,088	320,000* (Police)
Enable children and young people to aspire, to have fun and maximise their full potential through learning	8,560,563		
Enable children and young people to contribute to their community and environment	1,020,614		
Ensure children and young people are prepared for and prosper in adult life.	329,043		24,512,451* (*previously LSC now administered through the LA) 186,500* (*Jobcentre Plus)
Funding Delegated to Schools	54,695,068		
Support Costs	1,683,470		
Voluntary and Community Sector			4,400,000* *22% estimate from VCS survey 07/08
Total	73,050,000	12,019,467²	29,418,951
Overall Total		85,069,467	114,488,418

¹ These figures were collated prior to the General Election and subsequent announcements by the coalition Government regarding public finances. Any subsequent amendments will be made to the electronic version on the Children's Trust website.

² This figure is for 2008/09 and will be updated during 09/10 it does not reflect the entire NHS investment in Children and young people health services in Darlington as some funding will be spent for example by General Practitioners with regard to prescribing or generic elective surgery.

Resources from Partners



Resources allocated to each ECM Outcome

