DARLINGTON SCHOOLS FORUM Appendix 2

Funding Formula Budget Shares 2024/25

Funding Formula Budget Shares 2024/25														
	2023/24	2024/25		2023/24	2023/24	2023/24	2024/25			2023/24	2024/25		2024/25	
	School Budget Share													
	Da	ata	Movement	Actual	Actual	Actual	Proposed			Actual	Proposed		Proposed	Variance
					Mainstream									£13
					Schools					Average	Average			reduction
	Pupil	Pupil		Budget	Additional	Total	Budget			funding per	funding per			in AWPU
	Numbers	Numbers	Pupil No.	Share	Grant	Funding	Share	Variance	% Change	pupil	pupil	per pupil	Budget Share	rate
Red Hall Primary School	176	184	8	1,062,578	36,790	1,099,368	1,187,707	88,339	8.0%	6,246	6,455	3.3%	1,185,315	-2,392
Whinfield Primary School	500	475	-25	2,257,057	73,994	2,331,051	2,233,068	-97,983	-4.2%	4,662	4,701	0.8%	2,233,068	0
Harrowgate Hill Primary School	515	468	-47	2,519,147	81,603	2,600,750	2,457,494	-143,256	-5.5%	5,050	5,251	4.0%	2,451,410	-6,084
Firthmoor Primary School	283	272	-11	1,526,490	55,555	1,582,045	1,542,882	-39,163	-2.5%	5,590	5,672	2 1.5%	1,539,346	-3,536
West Park Academy	412	412	0	1,828,743	61,442	1,890,185	1,912,533	22,348	1.2%	4,588	4,642	2 1.2%	1,912,533	0
The Rydal Academy	571	541	-30	2,926,014	102,396	3,028,410	2,928,063	-100,347	-3.3%	5,304	5,412	2 2.0%	2,921,030	-7,033
Skerne Park Academy	295	293	-2	1,596,872	57,191	1,654,063	1,682,743	28,680	1.7%	5,607	-,		1,678,934	-3,809
Northwood Primary School	348	361	13	1,768,230	60,794	1,829,024	1,932,585	103,562	5.7%	5,256	,	1.9%	1,927,892	-4,693
Corporation Road Community Primary School	219	259	40	1,228,930	41,595	1,270,525	1,496,187	225,662	17.8%	5,801	,		1,492,820	-3,367
Abbey Junior School	350	343	-7	1,547,828	50,008	1,597,836	1,585,587	-12,249	-0.8%	4,565	,		1,585,587	0
Mount Pleasant Primary School	224	227	3	1,294,053	44,582	1,338,635	1,363,362	24,728	1.8%	5,976			1,363,362	0
Gurney Pease Academy	188	182	-6	1,072,202	38,530	1,110,732	1,099,911	-10,820	-1.0%	5,908	,		1,097,545	-2,366
Springfield Academy	208	204	-4	1,110,074	37,998	1,148,072	1,159,453	11,381	1.0%	5,520	,		1,156,801	-2,652
Reid Street Primary School	389	406	17	1,947,133	65,881	2,013,014	2,160,752	147,738	7.3%	5,175	,		2,155,474	-5,278
Abbey Infants' School	263	270	7	1,161,997	37,159	1,199,156	1,247,605	48,449	4.0%	4,560	,		1,247,605	0
Mowden Infant School	207	179	-28	937,645	30,703	968,348	859,186	-109,162	-11.3%	4,678	,		859,186	0
Mowden Junior School	335	337	2	1,483,751	48,847	1,532,598	1,558,025	25,427	1.7%	4,575	,		1,558,025	0
Hurworth Primary School	222	220	-2	981,229	32,176	1,013,405	1,018,432	5,027	0.5%	4,565			1,018,432	0
Heathfield Primary School	386	381	-5	1,855,280	63,236	1,918,516	1,921,886	3,370		4,970	,		1,916,933	-4,953
St Mary's Cockerton Church of England Primary School	191	193	2	987,509	34,207	1,021,716	1,061,452	39,736	3.9%	5,349	-,		1,058,943	-2,509
Heighington Church of England Primary School	246	227	-19	1,095,932	36,072	1,132,004	1,061,126	-70,879	-6.3%	4,602	,		1,061,126	0
High Coniscliffe CofE Primary School	100	87	-13	581,356	17,762	599,118	556,707	-42,411	-7.1%	5,991	-,		555,576	-1,131
Bishopton Redmarshall C of E Primary School	76	73	-3	497,944	15,426	513,370	505,438	-7,932	-1.5%	6,755	-,-		504,489	-949
St John's Church of England Academy	208	198	-10	1,112,838	38,206	1,151,044	1,124,747	-26,298	-2.3%	5,534	,		1,122,173	-2,574
Holy Family RC Primary School	202	206	4	930,888	31,980	962,868	1,001,567	38,699	4.0%	4,767	4,862		998,889	-2,678
St Augustine's RC Primary School	204	199	-5	906,917	29,618	936,535	929,310	-7,224	-0.8%	4,591	,		926,723	-2,587
St Teresa's RC Primary School	305	313	8	1,456,574	45,782	1,502,356	1,560,547	58,191	3.9%	4,926	,		1,556,478	-4,069
St Bede's RC Primary School	300	292	-8	1,334,939	44,058	1,378,997	1,371,213	-7,784	-0.6%	4,597	,		1,367,417	-3,796
St. George's Church of England Academy	375	371	-4	1,661,859	54,959	1,716,818	1,723,414	6,596	0.4%	4,578	,		1,723,414	0
Wyvern Academy	453	466	13	3,096,198	116,662	3,212,860	3,346,809	133,949	4.2%	7,092	,		3,340,751	-6,058
Longfield Academy	821	795	-26	5,271,925	189,220	5,461,145	5,444,385	-16,760	-0.3%	6,652	,		5,434,050	-10,335
Hurworth School	677	676	-1 24	4,031,320	143,986	4,175,306	4,293,591	118,285	2.8%	6,167	6,351		4,284,803	-8,788
Haughton Academy	855	876	21	5,981,292	210,990	6,192,282	6,462,217	269,935	4.4%	7,242			6,450,829	-11,388
Hummersknott Academy	1254	1259	5	7,420,190	264,550	7,684,740	7,879,707	194,967	2.5%	6,128	,		7,863,340	-16,367
Carmel College	1073	1064	-9 54	6,466,015	224,612	6,690,627	6,777,554	86,928	1.3%	6,235	,		6,763,722	-13,832
St Aidan's Church of England Academy	544	595	51	3,729,516	154,387	3,883,903	4,339,281	455,378	11.7%	7,140	,		4,331,546	-7,735
Polam Hall School	793	824	31	4,458,059	137,331	4,595,390	4,865,639	270,248	5.9%	5,795	5,905	5 1.9%	4,854,927	-10,712
	14,768	14,728	-40	81,126,524	2,810,288		85,652,168		2.0%				85,500,497	-151,671
1							Allocation	85,642,394						
						Shortfall	from reserve	9,774					From Reserve Transfer to HNB	9,774 151,671

NB - the figures show the proposed school budget share based on the full National Funding Formula Rates (NFF), with a comparison to the prior years allocation taking into acount the Mainstream Schools Additional grant (MSAG) which has now been rolled in the 2024/25 School Budget Share, (columns G, H, I, J, K & L)

Appendix 2

NB - the figures show the reduced school budget share if a full transfer of £150k is made to the high needs block and a comparison showing the level of reduced funding per school (Columns R& S) The impact of the minimum funding guarantee has meant that some schools do not see any reduction in funding with this option

DARLINGTON SCHOOLS FORUM

Appendix 2

Funding Formula Budget Shares 2023/24

				After NNDR A	di		After NNDR and 0.5% Block			
	22/22	2022/24					Transfer to HNB 23/24			
	22/23	2023/24		22/23	23/24	1/		Mariana		
	SBS	SBS	Movement	Actual	Proposed	Variance	Proposed	Variance Reduction of £19.50 per pupil		
	Pupil No.	Pupil No.	Pupil No.	Budget Share	Budget Share		Budget Share	AWPU		
Red Hall Primary School	171	176	5	969,555	1,044,863	75,308	1,041,431	(3,432)		
Whinfield Primary School	514	500	-14	2,196,529	2,211,231	14,702	2,211,231			
Harrowgate Hill Primary School	532	515	-17	2,401,384	2,449,003	47,619	2,438,960			
irthmoor Primary School	282	283	1	1,436,401	1,518,605	82,205	1,513,087			
Vest Park Academy	409	412	3	1,744,385	1,817,377	72,992	1,816,016			
The Rydal Academy	560	571	11	2,689,505	2,919,870	230,366	2,908,736	. , ,		
Skerne Park Academy	310	295	-15	1,592,498	1,585,056	-7,442	1,579,303			
Northwood Primary School	335	348	13	1,627,814	1,758,143	130,330	1,751,357			
Corporation Road Community Primary School	217	219	2	1,153,823	1,224,475	70,653	1,220,205			
Abbey Junior School	357	350	-7	1,522,605	1,542,605	20,000	1,542,605	. , ,		
Mount Pleasant Primary School	214	224	10	1,150,575	1,288,165	137,590	1,283,797			
Gurney Pease Academy	182	188	6	976,055	1,069,872	93,817	1,066,206			
Springfield Academy	201	208	7	1,020,876	1,106,077	85,201	1,102,021			
Reid Street Primary School	371	389	18	1,740,690	1,941,091	200,402	1,933,506			
Abbey Infants' School	256	263	7	1,091,840	1,158,515	66,675	1,158,515			
Nowden Infant School	225	207	-18	963,642	934,270	-29,373	930,233			
Nowden Junior School	336	335	-1	1,436,435	1,478,730	42,295	1,478,730	. , ,		
Hurworth Primary School	220	222	2	938,300	977,910	39,610	977,910			
Heathfield Primary School	374	386	12	1,696,678	1,847,804	151,126	1,840,277			
t Mary's Cockerton Church of England Primary School	186	191	5	894,911	981,724	86,813	977,999	. , ,		
Heighington Church of England Primary School	261	246	-15	1,114,498	1,091,529	-22,969	1,091,529			
High Coniscliffe CofE Primary School	101	100	-1	566,872	579,487	12,616	579,487			
Sishopton Redmarshall C of E Primary School	73	76	3	465,180	496,684	31,504	495,202			
it John's Church of England Academy	208	208	0	1,042,976	1,108,589	65,613	1,104,533			
loly Family RC Primary School	199	202	3	872,489	928,200	55,711	924,261			
St Augustine's RC Primary School	202	204	2	861,530	903,461	41,931	899,483			
it Teresa's RC Primary School	304	305	1	1,362,213	1,452,478	90,265	1,446,530			
t Bede's RC Primary School	300	300	0	1,279,500	1,330,126	50,626	1,324,276			
it. George's Church of England Academy	374	375	1	1,595,110	1,651,875	56,765	1,651,875			
Vyvern Academy	468	453	-15	3,040,141	3,083,026	42,884	3,074,192			
ongfield Academy	880	821	-15 -59	5,266,233	5,245,301	-20,932	5,229,292			
Hurworth School	669	677	-39	3,721,597	4,014,936	293,340	4,001,735			
laughton Academy	833	855	22	5,514,523	5,946,696	432,174	5,930,024			
lummersknott Academy	1244	1254	10	6,907,614	7,375,983	468,369	7,351,530			
Carmel College	1056	1073	17	5,916,454	6,419,441	502,987	6,398,517	. , ,		
t Aidan's Church of England Academy	548	544	-4	3,522,940	3,698,739	175,798	3,688,131			
Polam Hall School	744	793	49	3,820,323	4,430,667	610,344	4,415,204			
	14,716	14,768	52	76,114,691	80,612,604	4,497,914	80,377,927	(234,678) (169,324) G (404,001)		

NB - the figures show the proposed school budget share based on the full National Funding Formula Rates (NFF), with a comparison to the prior year. (columns F, G & I)

NB - the figures show the reduced school budget share if a full transfer of 0.5% is made to the high needs block and a comparison showing the level of reduced funding per school The impact of the minimum funding guarantee has meant that some schools do not see any reduction in funding with this option