

BUDGET CUT ASSESSMENT FORM

Budget Cut Assessment Form LOOKED AFTER CHILDREN		Ref No Hu3	Responsible AD	Responsible Finance Manager	Responsible HR Manager	Responsible Lawyer	Responsible EIA Officer
Description of Proposal: £30,000 Contact Service Contact services: as a result of other potential cuts to specialist support services (FIT: edge of care/therapeutic workers; YOS & ASB) there is a likelihood of increased numbers of children becoming looked after. An increase in issuing Care Proceedings could result in an increase in Court Ordered Contact. This could only be covered through sourcing contact externally or increasing staff costs.							
Human Resources Impacts		Asset Management Impacts		Decommissioning Costs		Cost Shunting	
No. of posts to be deleted	0	Detail any released buildings/building space Identify disposal or requisition issues		In addition to HR and Asset costs identify any others e.g. early contract termination costs		Is there any known or potential to increase costs elsewhere within Council budgets	
No. of potential redundancies	0						
Estimated Redundancy costs	0						

Financial Summary					
	2016/17	2017/18	2018/19	2019/20	2020/21
Estimated reduction to budget	30,000	30,000	30,000	30,000	30,000
Redundancy Costs					
Asset Implication					
Decommissioning Costs					
Known Cost Shunting					
Overheads	982	969	956	949	949
NET Budget Reduction	30,982	30,969	30,956	30,949	30,949

Equality Impacts

Overview is EIA needed?			Protected Characteristics									
Put 'x' in relevant box if the proposal:			'x'		Comments, including any charge across the options. Include the number of people affected, where known		<ul style="list-style-type: none"> Put 'x' in the box in the Impact column if there are positive (P) or negative (N) equality impacts. Leave box blank if there are no potential equality impacts Put L, M, H or ? in relevant column using following descriptions: L = sustainable adjustment in daily routine M = significant reorganisation or change H = life changing or limiting impact on quality of life ? = not known at this stage. 		Explain decision, level of impact and any change across the options		Yes	Brief Details
Affects	Service users	x	Children, young people & their families.									
	Employees	x										
	The wider community											
Significantly affects how services are delivered?					Age							Have Cumulative Impacts been identified?
Have a significant effect on partner organisations?					Race							Have unlawful impacts been identified?
Affect services known to be important to particular protected groups?					Sex							Are there opportunities to advance equality?
Affect different protected groups in different ways?					Gender Reassignment							Are there opportunities to foster good relations?
Relate to service areas with known inequalities					Disability							Have any other options been explored and discounted?
					Religion or Belief							
					Sexual Orientation							
					Pregnancy or Maternity							
					Marriage/Civil Partnership							

MTFP – 2016/17 – Equality Screenings. This screening tool is to gather information on potential equality impacts to inform decision making. It is not an equality impact assessment. EIA will be done at a later stage where appropriate. All proposals must have an equality screen document. Decision makers must have equality screening information before any decision is taken. DBC is at risk of legal challenge if decision makers do not have this information.