

BUDGET CUT ASSESSMENT FORM

Budget Cut Assessment Form SEXUAL HEALTH SERVICES	Ref No S1	Responsible AD	Responsible Finance Manager	Responsible HR Manager	Responsible Lawyer	Responsible EIA Officer
Description of Proposal: Sexual Health Services (STI testing and treatment) *Mandated Service <ul style="list-style-type: none"> ○ Sexual Health Services – Contracted GUM service offering STI advice, testing and treatment and HIV advice and testing. Via a Consultant led clinic delivered from Darlington Memorial Hospital. Triage system in place to prioritise those in greatest need. . ○ Provision of contraceptive advice, treatment and support where indicated to those accessing the GUM service. <p>Sexual Health – GUM Clinic £25,000 5% reduction in CDDFT service & £1,980 5% reduction in non-contract activity budget.</p>						
Human Resources Impacts		Asset Management Impacts	Decommissioning Costs		Cost Shunting	
No. of posts to be deleted	0	Detail any released buildings/building space Identify disposal or requisition issues No	In addition to HR and Asset costs identify any others e.g. early contract termination costs None identified.		Is there any known or potential to increase costs elsewhere within Council budgets	
No. of potential redundancies	0					
Estimated Redundancy costs	0					

	Financial Summary				
	2016/17	2017/18	2018/19	2019/20	2020/21
Estimated reduction to budget	990	1,980	26,980	26,980	26,980
Redundancy Costs	0	0	0	0	0
Asset Implication	0	0	0	0	0
Decommissioning Costs	0	0	0	0	0
Known Cost Shunting	0	0	0	0	0
Overhead	32	64	860	854	854
NET Budget Reduction	1,022	2,044	27,840	27,834	27,834

Equality Impacts

Overview is EIA needed?			Protected Characteristics						
Put 'x' in relevant box if the proposal:			Comments, including any charge across the options. Include the number of people affected, where known	<ul style="list-style-type: none"> • Put 'x' in the box in the Impact column if there are positive (P) or negative (N) equality impacts. Leave box blank if there are no potential equality impacts • Put L, M, H or ? in relevant column using following descriptions: L = sustainable adjustment in daily routine M = significant reorganisation or change H = life changing or limiting impact on quality of life ? = not known at this stage. 	Explain decision, level of impact and any change across the options		Yes	Brief Details	
Affects	Service users	x'			Impact	Level			
	Employees			P	N	L/M/H/?		Have Cumulative Impacts been identified?	
	The wider community	x'	Age		x'	L		Have unlawful impacts been identified?	
	Significantly affects how services are delivered?	x'	Race		x'	L		Are there opportunities to advance equality?	

							diagnose often experience poorer treatment outcomes.		
Have a significant effect on partner organisations?	x'		Sex		x'		.	Are there opportunities to foster good relations?	No
Affect services known to be important to particular protected groups?	x'	These services are important to the following groups , Sexual Orientation, Age & Race	Gender Reassignment					Have any other options been explored and discounted?	No
Affect different protected groups in different ways?	x'	As young people and particularly those living in more deprived areas and Gay & Bi sexual men are disproportionately affected by the causes and consequences of poorer sexual health reducing their access to sexual health services may widen these inequalities.	Disability						
Relate to service areas with known inequalities	'		Religion or Belief						
			Sexual Orientation		x'	L	Gay & Bisexual men have specific needs in relation to sexual health. They have higher rates of gonorrhoea, syphilis and genital warts. There is also a higher prevalence of HIV/AIDS in this group. There is a risk therefore that any changes to service provision may disproportionately affect this group.		
			Pregnancy or Maternity						
			Marriage/Civil Partnership						

MFTP – 2016/17 – Equality Screenings. This screening tool is to gather information on potential equality impacts to inform decision making. It is not an equality impact assessment. EIA will be done at a later stage where appropriate. All proposals must have an equality screen document. Decision makers must have equality screening information before any decision is taken. DBC is at risk of legal challenge if decision makers do not have this information.