

BUDGET CUT ASSESSMENT FORM

S10

Budget Cut Assessment Form	Ref No S10	Responsible AD	Responsible Finance Manager	Responsible HR Manager	Responsible Lawyer	Responsible EIA Officer
MARAC						
Description of Proposal:						
To remove the Public Health contribution to the MARAC – Multi-Agency Risk Assessment Conference. The role of the MARAC is to :						
Share information to increase the safety of victims of domestic abuse and their families. Determine the level of risk posed by the perpetrator Reduce repeat victimisation Prepare a multi-agency risk assessment and support plan for the victim Improve support for staff in high risk cases.						
Human Resources Impacts		Asset Management Impacts	Decommissioning Costs		Cost Shunting	
No. of posts to be deleted	0	Detail any released buildings/building space Identify disposal or requisition issues None	In addition to HR and Asset costs identify any others e.g. early contract termination costs		No	
No. of potential redundancies	0		None			
Estimated Redundancy costs	£0					

Financial Summary					
	2016/17	2017/18	2018/19	2019/20	2020/21
Estimated reduction to budget	£0	£0	£11,000	£11,000	£11,000
Redundancy Costs					
Asset Implication					
Decommissioning Costs					
Known Cost Shunting					
Overheads	0	0	£351	£348	£348
NET Budget Reduction	£0	£0	£11,351	£11,348	£11,348

Equality Impacts

Overview is EIA needed?			Protected Characteristics						
Put 'x' in relevant box if the proposal:			<ul style="list-style-type: none"> Put 'x' in the box in the Impact column if there are positive (P) or negative (N) equality impacts. Leave box blank if there are no potential equality impacts Put L, M, H or ? in relevant column using following descriptions: L = sustainable adjustment in daily routine M = significant reorganisation or change H = life changing or limiting impact on quality of life ? = not known at this stage. 			Explain decision, level of impact and any change across the options		Yes	Brief Details
Affects	Service users	x	Less support for victims in high risk domestic abuse cases and their families	Impact	Level				
	Employees			P	N	L/M/H/?		Have Cumulative Impacts been identified?	
	The wider community							Have unlawful impacts been identified?	
Significantly affects how services are delivered?			Age					Are there opportunities to advance equality?	
Have a significant effect on partner organisations?			Race					Are there opportunities to foster good relations?	
Affect services known to be important to particular protected groups?			Sex		N	?		Have any other options been explored and discounted?	
Affect different protected groups in different ways?			Gender Reassignment						
Relate to service areas with known inequalities			Disability						
			Religion or Belief						
			Sexual Orientation						

Pregnancy or Maternity				
Marriage/Civil Partnership				

MTFP – 2016/17 – Equality Screenings. This screening tool is to gather information on potential equality impacts to inform decision making. It is not an equality impact assessment. EIA will be done at a later stage where appropriate. All proposals must have an equality screen document. Decision makers must have equality screening information before any decision is taken. DBC is at risk of legal challenge if decision makers do not have this information.