

**BUDGET CUT ASSESSMENT FORM**

<b>Budget Cut Assessment Form Blue Badge Parking</b>		Ref No W20	Responsible AD	Responsible Finance Manager	Responsible HR Manager	Responsible Lawyer	Responsible EIA Officer
<b>Description of Proposal:</b> To introduce charging in off-street car parks for blue-badge holders The charge to be the same as for other users.							
Human Resources Impacts		Asset Management Impacts		Decommissioning Costs		Cost Shunting	
No. of posts to be deleted	0	Detail any released buildings/building space Identify disposal or requisition issues  Signage will need to be changed and a pay and display machine put in under the Town Hall chamber parking area		In addition to HR and Asset costs identify any others e.g. early contract termination costs  None		Is there any known or potential to increase costs elsewhere within Council budgets  None	
No. of potential redundancies	0						
Estimated Redundancy costs	£0						

Financial Summary					
	2016/17	2017/18	2018/19	2019/20	2020/21
Estimated reduction to budget	25,000	50,000	50,000	50,000	50,000
Redundancy Costs	0	0	0	0	0
Asset Implication	6,000	0	0	0	0
Decommissioning Costs	0	0	0	0	0
Known Cost Shunting	0	0	0	0	0
Overheads	0	0	0	0	0
NET Budget Reduction	19,000	50,000	50,000	50,000	50,000

**Equality Impacts**

Overview is EIA needed?			Protected Characteristics					
Put 'x' in relevant box if the proposal:		'x'	Comments, including any charge across the options. Include the number of people affected, where known	<ul style="list-style-type: none"> <li>Put 'x' in the box in the Impact column if there are positive (P) or negative (N) equality impacts. Leave box blank if there are no potential equality impacts</li> <li>Put L, M, H or ? in relevant column using following descriptions: L = sustainable adjustment in daily routine M = significant reorganisation or change H = life changing or limiting impact on quality of life ? = not known at this stage.</li> </ul>		Explain decision, level of impact and any change across the options	Yes	Brief Details
Affects	Service users	X	Blue badge holders will pay for parking in off-street car parks	Impact	Level			
	Employees	X	Some employees are blue badge holders	P	N	L/M/H/?		Have Cumulative Impacts been identified?
	The wider community							Have unlawful impacts been identified?
	Significantly affects how services are delivered?							Are there opportunities to advance equality?
	Have a significant effect on partner organisations?							Are there opportunities to foster good relations?
	Affect services known to be important to particular protected groups?	X	People with mobility impairments will be affected if they are blue badge holders					Have any other options been explored and discounted?
	Affect different protected groups in different ways?				x	M		Leaving parking for blue badge holders free in off-street car parks
	Relate to service areas with known inequalities							

MTFP – 2016/17 – Equality Screenings. This screening tool is to gather information on potential equality impacts to inform decision making. It is not an equality impact assessment. EIA will be done at a later stage where appropriate. All proposals must have an equality screen document. Decision makers must have equality screening information before any decision is taken. DBC is at risk of legal challenge if decision makers do not have this information.