

FUNDING FORMULA UNIT VALUES

Agenda Item 5 - Appendix A 1

		Darlington Actual 19/20	Original NFF 20/21	Revised NFF 20/21
<u>PRIMARY</u>				
Per Pupil Funding	AWPU Primary	2,662.00	2,747.00	2,857.00
Minimum Per Pupil		N/A	N/A	3,750.00
Deprivation	Current FSM	293.00	440.00	450.00
	Ever6 FSM	630.00	540.00	560.00
	IDACI A	613.00	575.00	600.00
	IDACI B	510.00	420.00	435.00
	IDACI C	490.00	390.00	405.00
	IDACI D	470.00	360.00	375.00
	IDACI E	286.00	240.00	250.00
	IDACI F	133.00	200.00	210.00
Low Prior Attainment	Value	478.00	1,022.00	1,065.00
	Weight	50%		
EAL		436.00	515.00	535.00
Lump Sum		131,667.00	110,000.00	114,400.00
Sparsity		25,000.00	25,000.00	26,000.00
<u>SECONDARY</u>				
Per Pupil Funding	AWPU KS 3	4,020.00	3,863.00	4,018.00
	AWPU KS 4	4,353.00	4,386.00	4,561.00
Minimum Per Pupil	KS 3	N/A	N/A	4,800.00
	KS 4	N/A	N/A	5,300.00
Deprivation	Current FSM	293.00	440.00	450.00
	Ever6 FSM	855.00	785.00	815.00
	IDACI A	725.00	810.00	840.00
	IDACI B	585.00	600.00	625.00
	IDACI C	559.00	560.00	580.00
	IDACI D	529.00	515.00	535.00
	IDACI E	398.00	390.00	405.00
	IDACI F	193.00	290.00	300.00
Low Prior Attainment	Value	1,047.00	1,550.00	1,610.00
EAL		1,004.00	1,385.00	1,440.00
Lump Sum		131,667.00	110,000.00	114,400.00
Sparsity		N/A	65,000.00	67,600.00