

	19/20 Actual	Option A 20/21	Change	Option B 20/21	Change	Option C 20/21	Change	Option D 20/21	Change
Red Hall Primary School	922,137	926,092	3,955	936,690	14,553	936,690	14,553	926,092	3,955
St Teresa's RC Primary School	1,169,581	1,239,562	69,981	1,232,050	62,470	1,232,050	62,470	1,247,082	77,501
Whinfield Primary School	1,967,827	2,202,240	234,414	2,202,240	234,414	2,202,240	234,414	2,202,240	234,414
Harrowgate Hill Primary School	2,045,990	2,246,533	200,542	2,246,533	200,542	2,246,533	200,542	2,246,533	200,542
Firthmoor Primary School	1,331,110	1,366,587	35,477	1,354,685	23,575	1,354,685	23,575	1,384,902	53,792
West Park Academy	1,425,807	1,542,021	116,214	1,542,021	116,214	1,542,021	116,214	1,547,158	121,351
The Rydal Academy	2,328,324	2,476,215	147,891	2,457,873	129,548	2,457,873	129,548	2,500,510	172,185
Skerne Park Academy	1,578,136	1,637,906	59,770	1,627,169	49,033	1,627,169	49,033	1,651,241	73,105
Northwood Primary School	1,448,796	1,532,910	84,114	1,521,620	72,824	1,521,620	72,824	1,547,927	99,131
Corporation Road Community Primary School	1,143,537	1,173,977	30,440	1,165,166	21,630	1,165,166	21,630	1,186,592	43,055
Abbey Junior School	1,201,321	1,349,179	147,858	1,349,179	147,858	1,349,179	147,858	1,349,179	147,858
Mount Pleasant Primary School	1,063,762	1,068,481	4,720	1,081,131	17,369	1,081,131	17,369	1,068,481	4,720
Gurney Pease Academy	890,350	894,220	3,870	904,592	14,243	904,592	14,243	894,220	3,870
Springfield Academy	865,543	895,830	30,287	889,808	24,265	889,808	24,265	903,295	37,753
Reid Street Primary School	1,507,601	1,630,604	123,003	1,619,494	111,893	1,619,494	111,893	1,643,519	135,918
Abbey Infants' School	895,494	960,703	65,208	960,703	65,208	960,703	65,208	960,703	65,208
Mowden Infant School	881,014	923,373	42,359	923,373	42,359	923,373	42,359	923,373	42,359
Mowden Junior School	1,136,853	1,259,435	122,581	1,259,435	122,581	1,259,435	122,581	1,259,435	122,581
Hurworth Primary School	812,182	832,088	19,906	832,088	19,906	832,088	19,906	832,088	19,906
Heathfield Primary School	1,538,017	1,642,366	104,349	1,629,044	91,027	1,629,044	91,027	1,660,401	122,384
St Mary's Cockerton Church of England Primary School	873,725	877,495	3,770	887,600	13,874	887,600	13,874	882,850	9,124
Heighington Church of England Primary School	944,939	1,043,626	98,687	1,043,626	98,687	1,043,626	98,687	1,043,626	98,687
High Coniscliffe CofE Primary School	523,208	525,113	1,906	530,220	7,013	530,220	7,013	525,113	1,906
Bishopton Redmarshall C of E Primary School	477,243	478,924	1,681	483,430	6,187	483,430	6,187	478,924	1,681
St John's Church of England Academy	929,895	933,953	4,059	944,830	14,936	944,830	14,936	933,953	4,059
Holy Family RC Primary School	782,459	809,293	26,834	805,686	23,227	805,686	23,227	810,923	28,464
St Augustine's RC Primary School	802,902	806,329	3,428	815,515	12,613	815,515	12,613	806,329	3,428
St Bede's RC Primary School	997,609	1,046,130	48,521	1,040,167	42,558	1,040,167	42,558	1,051,146	53,537
St. George's Church of England Academy	1,158,384	1,286,285	127,901	1,286,285	127,901	1,286,285	127,901	1,286,285	127,901
Wyvern Academy	2,959,694	3,025,859	66,165	3,025,859	66,165	3,025,859	66,165	2,999,246	39,552
Longfield Academy	4,705,502	4,820,585	115,083	4,820,585	115,083	4,820,585	115,083	4,775,290	69,788
Hurworth School	3,434,869	3,452,965	18,096	3,495,642	60,773	3,495,642	60,773	3,452,965	18,096
Haughton Academy	4,571,426	4,776,971	205,545	4,776,971	205,545	4,776,971	205,545	4,735,584	164,159
Hummersknott Academy	6,050,265	6,220,275	170,010	6,220,275	170,010	6,220,275	170,010	6,220,275	170,010
Carmel College	4,876,656	5,022,899	146,243	5,022,899	146,243	5,022,899	146,243	5,022,899	146,243
St Aidan's Church of England Academy	2,536,289	2,644,690	108,402	2,644,690	108,402	2,644,690	108,402	2,623,275	86,987
Polam Hall School	2,896,025	3,075,833	179,808	3,068,333	172,308	3,068,333	172,308	3,064,250	168,225
Total School Budget Share	65,674,470	68,647,549	2,973,079	68,647,507	2,973,037	68,647,507	2,973,037	68,647,904	2,973,435
Transfer to High Needs	400,000	344,962		344,962		344,962		344,962	
Growth	200,265								
Grand Total	66,274,735	68,992,511		68,992,469		68,992,469		68,992,866	
Resources									
School Block	65,953,000	68,992,491		68,992,491		68,992,491		68,992,491	
Schools Block Growth	292,000								
	<u>66,245,000</u>	<u>68,992,491</u>		<u>68,992,491</u>		<u>68,992,491</u>		<u>68,992,491</u>	
Spare/(shortage) of funding	-29,735	-20		22		22		-375	

Option A - Implement all revised NFF unit values, 0.5% MFG, Primary Prior Attainment weighted
 Option B - 1.84% MFG, Revised NFF unit values implemented as far as affordable, Primary Prior Attainment weighted
 Option C - Implement all revised NFF unit values, maximum MFG affordable (1.72%) MFG, Primary Prior Attainment weighted
 Option D - No Primary Prior Attainment weighting, 0.5% MFG, implement revised NFF values as far as affordable