

DARLINGTON SCHOOLS FORUM

Agenda Item 4 - Appendix 5

Funding Formula Budget Shares 2021/22

	20/21 SBS Pupil No	21/22 SBS Pupil No	20/21 Actual Budget Share	21/22 Proposed Budget Share	21/22 Proposed Budget Share Ex TPG & TEPG
Red Hall Primary School	178	175	955,792	990,114	958,614
Whinfield Primary School	548	547	2,098,278	2,335,159	2,236,699
Harrowgate Hill Primary School	571	555	2,350,273	2,522,514	2,422,614
Firthmoor Primary School	286	283	1,337,953	1,408,695	1,357,755
West Park Academy	400	407	1,528,621	1,712,571	1,639,311
The Rydal Academy	573	570	2,482,503	2,635,364	2,532,764
Skerne Park Academy	333	321	1,508,905	1,612,706	1,554,926
Northwood Primary School	348	340	1,516,215	1,630,414	1,569,214
Corporation Road Community Primary School	254	231	1,217,446	1,200,099	1,158,519
Abbey Junior School	363	348	1,365,675	1,459,867	1,397,227
Mount Pleasant Primary School	221	220	1,090,041	1,147,728	1,108,128
Gurney Pease Academy	197	200	937,992	1,024,908	988,908
Springfield Academy	202	203	938,683	1,003,886	967,346
Reid Street Primary School	394	377	1,635,765	1,689,707	1,621,847
Abbey Infants' School	253	260	951,700	1,090,285	1,043,485
Mowden Infant School	244	238	918,435	998,208	955,368
Mowden Junior School	361	354	1,358,765	1,484,757	1,421,037
Hurworth Primary School	217	221	816,954	927,085	887,305
Heathfield Primary School	387	370	1,587,985	1,637,446	1,570,846
St Mary's Cockerton Church of England Primary School	196	191	843,453	882,755	848,375
Heighington Church of England Primary School	270	270	1,016,931	1,133,007	1,084,407
High Coniscliffe CofE Primary School	102	108	529,767	587,622	568,182
Bishopton Redmarshall C of E Primary School	68	66	415,080	433,623	421,743
St John's Church of England Academy	203	205	932,893	1,002,505	965,605
Holy Family RC Primary School	198	198	787,158	844,916	809,276
St Augustine's RC Primary School	204	191	802,174	806,559	772,179
St Teresa's RC Primary School	307	306	1,261,952	1,338,483	1,283,403
St Bede's RC Primary School	280	297	1,065,521	1,246,277	1,192,817
St. George's Church of England Academy	361	366	1,363,797	1,539,873	1,473,993
Wyvern Academy	504	486	2,915,860	3,083,358	2,954,568
Longfield Academy	896	886	4,765,036	5,144,254	4,909,464
Hurworth School	670	665	3,410,932	3,631,036	3,454,811
Haughton Academy	791	832	4,805,477	5,411,960	5,191,480
Hummersknott Academy	1232	1243	6,206,633	6,774,586	6,445,191
Carmel College	1017	1033	5,134,135	5,660,346	5,386,601
St Aidan's Church of England Academy	460	511	2,738,672	3,261,338	3,125,923
Polam Hall School	745	722	3,335,541	3,574,594	3,410,804
	14,834	14,796	68,928,994	74,868,609	71,690,739

Notes**Column F is the proposed school budget share for 2021/22**

Column H is column F, less the newly transferred in Teachers Pension & Pay Grants. This allows comparison with the 20/21 budget share. The difference has been calculated by removing £180 per pupil at primary and £265 per pupil at secondary in line with the increase to the AWPU value for TPG & TEPG in the NFF.

The 2020/21 & 2021/22 budget shares are calculated using differing pupil numbers, hence the decreases or increases in budget share can be as a result of lower or higher pupil numbers