Darlington Station CPO Proof of Evidence: Ian Stewart – Funding and Delivery **Appendix IS1: Project Delivery Structure PROJECT BOARD EAST COAST MAIN LINE BOARD ADVISORS** Tees Valley Mayor – Ben Houchen (Chair) **PROGRAMME BOARD** Leader of Darlington Borough Council – Cllr Heather Scott Dave Winstanley Managing Director of Darlington Borough Council - Paul Wildsmith Assistant Director Transport & Capital Projects, Route Managing Director Network Rail - Rob McIntosh Rail Infrastructure North – Intercity - ECML Director of Route Sponsorship Network Rail - Paul McKeown Team (DfT) Principal Estates Manager LNER - Elaine Hunter Tom Bryant Commercial Development Manager, London North Eastern Railway (Station Train OC) - Niall Melvin Network Rail Eastern Region Team Head of Transport, TVCA Head of Investment Planning, Transport for the North - Jim Bamford Reporting in to ECML Board - JT/KD to Head, Northern & TFN Engagement Team, North and Devolution DfT - Margaret Jackson Kieran Dunkin - Principal Programme Sponsor -North & East Route, Network Rail PROGRAMME DELIVERY GROUP **INTERNAL TVCA REPORTING** James Taylor - Planning and Investment Manager- East Coast/Rail Infrastructure North, DfT Kieran Dunkin - Principal Programme Sponsor - North & East Route, Network Rail Compliance with TVCA/DBC Collaboration Agreement: Decision Maker -Luke Durston – Senior Sponsor, Network Rail REMIT Alison Fellows, TVCA Commercial & Delivery Lisa McGuinness- Sponsor, Network Rail **DELIVERY** Zachary Cocker – Associate Sponsor, Network Rail Director Tom Bryant - Head of Transport TVCA FBC & DFT RNEP Approvals Alan Weston, Transport & Infrastructure Manager, TVCA Programme Management **INTERNAL DBC REPORTING** Dave Winstanley - Assistant Director Transport & Capital Projects DBC Programme Budget Brian Robson – Head of Capital Projects DBC Programme Level Risk Management Compliance with TVCA/DBC Collaboration Ian Stewart – Capital Programme Manager DBC Agreement: Decision Maker -Julia McCabe – Capital Projects manager DBC Ian Williams - DBC Director of Economic Niall Melvin - Commercial Development Manager LNER **Growth and Neighbourhood Services** Luke Richardson – Station Development Manager LNER PROGRAMME/ PROJECT LEAD Tom Bryant - Head of Transport TVCA **FBC LEAD** Jonathan Spruce, Director, Fore Consulting ltd **DELIVERY STEERING GROUPS COMMUNICATIONS ENGINEERING & DESIGN INTERFACE** FINANCIAL, LEGAL & GOVERNANCE **LAND ASSEMBLY, PLANNING & CONSENTS** PASSENGER/CUSTOMER EXPERIENCE Toby Higgins, Senior Communications Manager NR -Ian Stewart – Capital Programme Manager DBC - Lead Neil Cuthbertson – Senior Finance Manager TVCA - Lead Julia McCabe – Project Manager DBC - Lead Alan Weston, Transport & Infrastructure Manager, TVCA Brian Robson – Head of Capital Projects DBC Elizabeth Davison – Assistant Director Resources DBC Guy Metcalfe – Head of Property Asset Management DBC Craig Peacock – Communications & Marketing Manager Julia McCabe – Project Manager DBC Gary Macdonald –Director of Finance & Resources TVCA Richard Adamson – Estates Officer DBC Sue Dobson, Transport Planning Manager, DBC TVCA Richard Storey – Project Manager DBC Sarah Hutchinson - Head of Procurement & Principal Dale Clark - NR Julia McCabe – Project Manager DBC Neil Bowerbank - Head of Strategy, Performance and Alan Weston, Transport & Infrastructure Manager, TVCA Lawver DBC Lisa McGuinness - NR Steve Wilson, LNER Station Manager Communications DBC Richard Nesbitt - Development Manager NR TBD - Legal & Commercial Manager TVCA Niall Melvin - LNER Peter Hess, LNER Corporate Communications Manager Lisa McGuinness – Sponsor NR Niall Melvin - Commercial Development Manager, LNER Luke Richardson - LNER Luke Richardson, Station Development Manager, LNER Matthew Trigg, LNER Public Affairs Manager Niall Melvin - Commercial Development Manager LNER Network Rail Station Improvements & Station Gateway **DBC Consultants: Operational Rail** Neil Cookson – CPO Legal advisor Consultant Team (TBD) Consultant Team (TBD) Consultant Team (TBD) DRC Sanderson Weatherall – Specialist acquisitions & Party Wall Network Rail Consultants: Consultants: BAM Nuttall Willmott Dixon TerraQuest – Land Referencing & CPO

REMIT DELIVERY MSCP & Public realm

Transport Integration & connectivity Risk Management

REMIT DELIVERY

Rail Infrastructure New Station, Overbridge Enhancements to existing station inc improved subway and redeveloped portico Risk Management

REMIT DELIVERY

Land Assembly Strategy **Property Strategy** Acquisitions & demolitions CPO Planning & Consents Strategy Risk Management

REMIT DELIVERY

Passenger/customer experience during and post construction

REMITADVISORY

To be engaged when required to make recommendations to the Project Board. Advice on commercial leases

REMIT ADVISORY

To be engaged when required to make recommendations to the Project Board.

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Appendix IS2: Letters From Funders Confirming Their Support for the Scheme

TVCA Funding Letter



Ian Stewart Programme Manager Services Group **Darlington Borough Council**

15/12/2021

Dear Ian.

Darlington Station Upgrade

I am writing to confirm the strong support and continued funding commitment from Tees Valley Combined Authority (TVCA) for the major upgrade of Darlington Station.

The scheme is a high priority for TVCA, as highlighted in a variety of key economic and transport strategies, due to the wide range of local and strategic benefits it will deliver.

As an indication of the importance of this upgrade for the whole Tees Valley, in November 2018 the Combined Authority Cabinet approved a £25million contribution from TVCA funding towards the Darlington scheme. This committed funding is from TVCA's Integrated Transport Programme.

In order to ensure that progress is maintained and the scheme is delivered in the required timescales, TVCA is also now proposing that an additional local contribution of up to £8million is made available, should this be required as a contingency. This will be from TVCA's City Region Sustainable Transport Settlement (CRSTS). This is still subject to final agreement from DfT as discussions on the detail of the CRSTS programme are on-going, but this provides further evidence of TVCA's commitment to the delivery of this key scheme.

Yours sincerely,

Alison Fellows

Group Commercial Director - TVCA

Cavendish House, Teesdale Business Park, Stockton-on-Tees, Tees Valley, TS17 6QY Switchboard: 01642 524400 www.teesvallev-ca.gov.uk







in **f** TeesValleyCA

Department for Transport Funding Letter



Ian Williams
Chief Executive, Darlington Borough Council
Town Hall
Feethams
Darlington
DL1 5QT

By e-mail only

Dear Ian,

Cavendish Elithorn

Director, Rail Infrastructure Central Department for Transport Direct Line: 07919 545 026 Email: Cavendish.Elithorn@dft.gov.uk

Web Site: www.dft.gov.uk

22nd July 2021

Darlington Station rail enhancement scheme funding availability

I am writing regarding the Darlington Station rail enhancements scheme, and to provide Darlington Borough Council (DBC) with confirmation of funding availability for the project, to support DBC's progression through a Compulsory Purchase Order process.

Funding for the rail enhancements at Darlington Station will be met from the Rail Network Enhancements Pipeline (RNEP) budget. Schemes within the RNEP progress through decision gateways to secure funding, and in June 2020 the Department confirmed the Government's commitment to the Darlington Station scheme with the approval of £8.7m of funding to progress design work on the project.

In addition to the funds already announced, the Department anticipates that further funding from the RNEP will be made available to deliver the scheme, provided it has the required consents, and continues to provide value for money. We anticipate a further request of funding from Network Rail – to deliver the scheme – will be submitted in early 2022.

Yours sincerely,

Cavendish Elithorn

Director, Rail Infrastructure Central

Cc Paul McKeown, Network Rail