

DARLINGTON SCHOOLS FORUM

Agenda Item 4 - Appendix 2

Funding Formula Budget Shares 2022/23

	21/22 SBS Pupil No	22/23 SBS Pupil No	Movement Pupil No	21/22 Actual Budget Share	22/23 Proposed Budget Share	21/22 Excluding NNDR Budget Share	Variance
Red Hall Primary School	175	171	-4	990,114	969,555	972,311	-2,756
Whinfield Primary School	547	514	-33	2,335,159	2,196,529	2,289,104	-92,575
Harrowgate Hill Primary School	555	532	-23	2,522,514	2,401,384	2,452,019	-50,635
Firthmoor Primary School	283	282	-1	1,408,695	1,436,401	1,400,770	35,631
West Park Academy	407	409	2	1,712,571	1,744,385	1,701,081	43,304
The Rydal Academy	570	560	-10	2,635,364	2,689,505	2,629,190	60,315
Skerne Park Academy	321	310	-11	1,612,706	1,592,498	1,600,890	-8,392
Northwood Primary School	340	335	-5	1,630,414	1,627,814	1,620,277	7,536
Corporation Road Community Primary School	231	217	-14	1,200,099	1,153,823	1,195,623	-41,800
Abbey Junior School	348	357	9	1,459,867	1,522,605	1,454,619	67,986
Mount Pleasant Primary School	220	214	-6	1,147,728	1,150,575	1,141,810	8,764
Gurney Pease Academy	200	182	-18	1,024,908	976,055	1,022,567	-46,512
Springfield Academy	203	201	-2	1,003,886	1,020,876	999,898	20,978
Reid Street Primary School	377	371	-6	1,689,707	1,740,690	1,683,636	57,054
Abbey Infants' School	260	256	-4	1,090,285	1,091,840	1,086,786	5,054
Mowden Infant School	238	225	-13	998,208	963,642	994,816	-31,173
Mowden Junior School	354	336	-18	1,484,757	1,436,435	1,479,710	-43,276
Hurworth Primary School	221	220	-1	927,085	938,300	923,767	14,533
Heathfield Primary School	370	374	4	1,637,446	1,696,678	1,629,934	66,744
St Mary's Cockerton Church of England Primary School	191	186	-5	882,755	894,911	876,941	17,970
Heighington Church of England Primary School	270	261	-9	1,133,007	1,114,498	1,128,582	-14,084
High Coniscliffe CofE Primary School	108	101	-7	587,622	566,872	585,744	-18,873
Bishopton Redmarshall C of E Primary School	66	73	7	433,623	465,180	432,322	32,858
St John's Church of England Academy	205	208	3	1,002,505	1,042,976	998,234	44,742
Holy Family RC Primary School	198	199	1	844,916	872,489	842,215	30,274
St Augustine's RC Primary School	191	202	11	806,559	861,530	803,086	58,444
St Teresa's RC Primary School	306	304	-2	1,338,483	1,362,213	1,334,367	27,846
St Bede's RC Primary School	297	300	3	1,246,277	1,279,500	1,241,440	38,060
St. George's Church of England Academy	366	374	8	1,539,873	1,595,110	1,529,839	65,271
Wyvern Academy	486	468	-18	3,083,358	3,040,141	3,070,185	-30,044
Longfield Academy	886	880	-6	5,144,254	5,266,233	5,117,497	148,736
Hurworth School	665	669	4	3,631,036	3,721,597	3,614,570	107,027
Haughton Academy	832	833	1	5,411,960	5,514,523	5,377,445	137,078
Hummersknott Academy	1243	1244	1	6,774,586	6,907,614	6,730,111	177,503
Carmel College	1033	1056	23	5,660,346	5,916,454	5,613,485	302,969
St Aidan's Church of England Academy	511	548	37	3,261,338	3,522,940	3,230,561	292,379
Polam Hall School	722	744	22	3,574,594	3,820,323	3,544,089	276,234
	14,796	14,716	-80	74,868,609	76,114,691	74,349,519	1,765,171

Notes**Column F is the proposed school budget share for 2021/22**

Column I is column F, less the newly transferred NNDR being paid directly by the ESFA and recouped in 2022/23. This allows comparison with the 21/22 budget share.

The 2021/22 & 2022/23 budget shares are calculated using differing pupil numbers, hence the decreases or increases in budget share can be as a result of lower or higher pupil numbers