

ANNUAL PARTNERSHIP REVIEW FORM YEAR ENDED 31 MARCH 2022

PARTNERSHIP NAME:

Young peoples engagement and justice service

PARTNERSHIP FUNCTION:

To prevent offending and reoffending by children and young people in Darlington

OBJECTIVES FOR THE YEAR

1. Ensuring excellent performance is sustained in reduction of first time entrants to the youth justice system
2. Continue to improve reduction in re-offending rates.
3. Continue to reduce the use of custodial placements
4. Monitor locally areas of concern and report to senior management as and when required
5. Continue to support and encourage out of court disposals

Continue to maintain high level performance against conflicting financial constraints

PERFORMANCE AGAINST OBJECTIVES

1. Target achieved and continue to sustain targets set by Youth Justice Board
2. Continuation of improving re-offending rates in conjunction with Probation targets and utilise reoffending toolkit
3. This year the YOS continues to maintain low levels of secure remand.
4. Local areas of concern continue to be monitored and reported to senior management as and when required
5. Successful continuation of diversion and prevention

Continued to maintain high level performance against conflicting financial constraints

BUDGET ADMINISTERED

Annual gross expenditure of partnership –

- 1) DBC funding - revenue and capital – £261,518.74
- 2) Direct government grants – Awaiting confirmation due to change in formula
- 3) Other – £127,289

DBC RESOURCES CONTRIBUTED e.g. finance, employees, accommodation, other assets

Finance:

- 1) - Revenue and Capital - £261,518.74

Staffing (FTE):

- 1) Head of Service – 1.0
- 2) Operational Manager – 1.0
- 3) Youth Offending Officers – 5.0
- 4) Information and Administration – 3.0
- 5) Restorative Justice Staff – 4.0

Accommodation: N/A

Other assets: None

GOVERNANCE ARRANGEMENTS OUTSTANDING ACTIONS, IF ANY, FROM PARTNERSHIP TOOLKIT QUESTIONNAIRE

ISSUES OF CONCERN, IF ANY e.g. finance, staffing etc

2022/23

Conformation from Probation that there will be no secondment of staff for the service for the next 6 months due to staff shortages in the probation services.

Increase in caseloads coming through to YOS, some with very complex needs.

ACTION PLAN TO ADDRESS ISSUES OF CONCERN (including responsible officer and timescales)

Financial contribution to be provided by probation in order to back fill post

Ensure board oversight and consider priority areas

IS THE PARTNERSHIP TO CONTINUE?

YES

OBJECTIVES FOR NEXT YEAR

1. Ensuring excellent performance is sustained in reduction of first time entrants to the youth justice system
2. Continue to improve reduction in re-offending rates
3. Continue to reduce the use of custodial placements and monitoring of remand episodes
4. Monitor locally areas of concern and report to senior management as and when required

Continue to maintain high level performance against conflicting financial constraints

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Completed By Lead Officer:

Name	Jo Benson
Post	Service Manager
Date	June 2022

Received By Assistant Director/Director:

Name	Chris bell
Post	Assistant Director
Date	June 2022