

Funding Formula Budget Shares 2023/24

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	2023/24			After NNDR Adjustment			After NNDR and 0.5% Block Transfer to HNB	
	22/23	2023/24	Movement	22/23	23/24	Variance	23/24	Variance Reduction of £19.50 per pupil AWPU
	SBS	SBS		Actual	Proposed		Proposed	
	Pupil No.	Pupil No.	Pupil No.	Budget Share	Budget Share		Budget Share	
Red Hall Primary School	171	176	5	969,555	1,044,863	75,308	1,041,431	(3,432)
Whinfield Primary School	514	500	-14	2,196,529	2,211,231	14,702	2,211,231	0
Harrowgate Hill Primary School	532	515	-17	2,401,384	2,449,003	47,619	2,438,960	(10,043)
Firthmoor Primary School	282	283	1	1,436,401	1,518,605	82,205	1,513,087	(5,519)
West Park Academy	409	412	3	1,744,385	1,817,377	72,992	1,816,016	(1,360)
The Rydal Academy	560	571	11	2,689,505	2,919,870	230,366	2,908,736	(11,135)
Skerne Park Academy	310	295	-15	1,592,498	1,585,056	-7,442	1,579,303	(5,753)
Northwood Primary School	335	348	13	1,627,814	1,758,143	130,330	1,751,357	(6,786)
Corporation Road Community Primary School	217	219	2	1,153,823	1,224,475	70,653	1,220,205	(4,271)
Abbey Junior School	357	350	-7	1,522,605	1,542,605	20,000	1,542,605	0
Mount Pleasant Primary School	214	224	10	1,150,575	1,288,165	137,590	1,283,797	(4,368)
Gurney Pease Academy	182	188	6	976,055	1,069,872	93,817	1,066,206	(3,666)
Springfield Academy	201	208	7	1,020,876	1,106,077	85,201	1,102,021	(4,056)
Reid Street Primary School	371	389	18	1,740,690	1,941,091	200,402	1,933,506	(7,586)
Abbey Infants' School	256	263	7	1,091,840	1,158,515	66,675	1,158,515	0
Mowden Infant School	225	207	-18	963,642	934,270	-29,373	930,233	(4,037)
Mowden Junior School	336	335	-1	1,436,435	1,478,730	42,295	1,478,730	0
Hurworth Primary School	220	222	2	938,300	977,910	39,610	977,910	0
Heathfield Primary School	374	386	12	1,696,678	1,847,804	151,126	1,840,277	(7,527)
St Mary's Cockerton Church of England Primary School	186	191	5	894,911	981,724	86,813	977,999	(3,725)
Heighington Church of England Primary School	261	246	-15	1,114,498	1,091,529	-22,969	1,091,529	0
High Coniscliffe CofE Primary School	101	100	-1	566,872	579,487	12,616	579,487	0
Bishopton Redmarshall C of E Primary School	73	76	3	465,180	496,684	31,504	495,202	(1,482)
St John's Church of England Academy	208	208	0	1,042,976	1,108,589	65,613	1,104,533	(4,056)
Holy Family RC Primary School	199	202	3	872,489	928,200	55,711	924,261	(3,939)
St Augustine's RC Primary School	202	204	2	861,530	903,461	41,931	899,483	(3,978)
St Teresa's RC Primary School	304	305	1	1,362,213	1,452,478	90,265	1,446,530	(5,948)
St Bede's RC Primary School	300	300	0	1,279,500	1,330,126	50,626	1,324,276	(5,850)
St. George's Church of England Academy	374	375	1	1,595,110	1,651,875	56,765	1,651,875	0
Wyvern Academy	468	453	-15	3,040,141	3,083,026	42,884	3,074,192	(8,834)
Longfield Academy	880	821	-59	5,266,233	5,245,301	-20,932	5,229,292	(16,010)
Hurworth School	669	677	8	3,721,597	4,014,936	293,340	4,001,735	(13,202)
Haughton Academy	833	855	22	5,514,523	5,946,696	432,174	5,930,024	(16,673)
Hummersknott Academy	1244	1254	10	6,907,614	7,375,983	468,369	7,351,530	(24,453)
Carmel College	1056	1073	17	5,916,454	6,419,441	502,987	6,398,517	(20,924)
St Aidan's Church of England Academy	548	544	-4	3,522,940	3,698,739	175,798	3,688,131	(10,608)
Polam Hall School	744	793	49	3,820,323	4,430,667	610,344	4,415,204	(15,464)
	14,716	14,768	52	76,114,691	80,612,604	4,497,914	80,377,927	(234,678)
								(169,324) Growth
								(404,001)

NB - the figures show the proposed school budget share based on the full National Funding Formula Rates (NFF), with a comparison to the prior year. (columns F, G & I)

NB - the figures show the reduced school budget share if a full transfer of 0.5% is made to the high needs block and a comparison showing the level of reduced funding per school

The impact of the minimum funding guarantee has meant that some schools do not see any reduction in funding with this option