

Infrastructure Delivery Schedule April 2009-March 2010

At the time of publication, there was considerable uncertainty associated with several proposed schemes which were to be wholly or partly public sector funded. The Government's budget review may have an impact on these schemes. These projects are shaded in blue.

Project	Description	CS Policy	Lead Delivery Organisation	Source of funding	Total Cost (£)	Status	Delivery Requirement (£'s)			Risks			Dependencies
							Short term 2011-2016	Medium term 2016-2021	Long term 2021-2026	Risk of not proceeding	Importance to CS	Contingency	
Physical Infrastructure													
Transport Infrastructure													
A66/Yarm Road Junction	Major remodelling of the junction in advance of A66 Gateway scheme below	CS1, CS19	Highways Agency, developers, DBC	RFA, developer contributions	Unknown	Under review				High	Critical	3LTP, developer contributions, Accommodating Growth DPD	Government review of budget allocations
A66 Great Burdon and Eastern Transport Corridor roundabouts	Signalisation of the roundabouts	CS1, CS19	Highways Agency, developers, DBC	RFA, developer contributions	Unknown	Under review				High	Critical	3LTP, developer contributions, Accommodating Growth DPD	Government review of budget allocations
A66 Darlington bypass	New dual carriageway section of A66 between Yarm Road and Great Burdon	CS1, CS19	Highways Agency, developers, DBC	RFA, developer contributions	Unknown	Under review				High	Critical	3LTP, developer contributions, Accommodating Growth DPD	Government review of budget allocations
Tees Valley Bus Network Improvement scheme	Improving the coordination, service quality and coverage bus network partly through better infrastructure at key junctions: <ul style="list-style-type: none"> • North and Whessoe Roads • Cockerton Green • Brinkburn and West Auckland Road • Milbank and Woodland Road • Bondgate-Stonebridge section of the inner ring road, including the widening of Freeman's Place 	CS1, CS19	DBC, Arriva	DFT, LTP DFT, LTP DFT, LTP DFT, LTP DFT, LTP	37.5m across Tees Valley 7.49m for DBC 3.5m 600,000 99,000 100,000 3.2m	Project timing being explored	3.5m 600,000 99,000 100,000 3.2m			High	Critical	3LTP, developer contributions, funding to develop masterplan for TCF	Government review of budget allocations
Improving capacity in the network	<ul style="list-style-type: none"> • Extending highway access to West Park from West Auckland Road/Newton Lane. • Upgrading the A66/A67 Yarm Lane roundabout. • Implementing a new 10 minute frequency bus service linking the town centre with West Park • Implementing a new 10 minute frequency bus service linking the town centre with the Eastern Fringe. • Dualling the A66 between Great Burdon Roundabout and Eastern Transport Corridor. • Converting roundabouts to traffic signal junctions to improve the punctuality of buses over the route using a hurry up call for late buses. • Bus priority on approaches to junctions 	CS1, CS19	DBC, Arriva, Highways Agency	Developer contributions RFA, developer contributions Developer contributions Developer contributions RFA TVBNI, developer contributions, LTP 3LTP, developer contributions	Unknown	Pending development			Medium High Med Med High High Medium	Critical Critical Necessary Necessary Critical Critical Necessary	3LTP, funding from bus operating company, Accommodating Growth DPD, TCF AAP	Development coming forward, Government budget allocations	
Car parking	Improvements to the layout of some existing car parks.	CS1, CS2, CS7, CS19	DBC	LTP	Unknown					Low	Necessary	LTP, Town Centre Fringe AAP	
Developer contributions – road network	Provision of traffic calming, Middleton St George	CS1, CS2, CS19	DBC	Developer contribution	1500	Payment received	1500			Low	Necessary		
Improvements to the ECML	<ul style="list-style-type: none"> • Provision of additional long distance high speed services to/from London • More frequent, reliable commuter journeys to Leeds and Newcastle. 	CS19	Network Rail, East Coast		Unknown					High	Preferred		Government funding allocations, franchise arrangements of East Coast and its successor
Improvements to Northern routes	Improvements to network capacity	CS19	Network Rail, train operators		Unknown					High	Preferred		Government funding allocations, franchise arrangements of East Coast and its successor

Community Partnership Heritage Line	<ul style="list-style-type: none"> Improvements to North Road railway station Integration of the Heritage Line with the national rail network capital improvements 	CS6, CS19	DBC, Community Rail Partnership	LTP	10,000	Committed	10,000			Low	Critical	External funding sources, TVBNI	Designation as Community Rail Partnership
Bank Top Station travel plan programme	<ul style="list-style-type: none"> Operation of cycle hire scheme at the station linked to other sites in the urban area Improvements to Pensbury Street back lane by Station entrance Parkgate ramp improvements to footway Major improvements to Victoria Road and entrance including bus interchange and bus loop Shuttle bus-Parkgate to/from Town Centre 	CS1, CS19	DBC, East Coast, Network Rail, Arriva	East Coast, CDT, ERDF LTP, ERDF	5000 start up 20,000 Unknown Unknown	Committed Committed	5000 10,000			Low Low Medium Low Medium	Necessary Necessary Necessary Necessary Necessary	Project proceeds at later date	Source to meet operational costs Government budget review
Tees Valley Metro	Provision of a rail based metro system on the Darlington-Saltburn heavy rail corridor	CS1, CS19	DBC, Network Rail	Regional Transport Board	1.25m	Feasibility study underway	1.25m			Low	Critical		
Tees Valley Metro Phase 2 and 3	<ul style="list-style-type: none"> Track and signalling work, concentrating on the Darlington to Saltburn line; New stations; Refurbishment of other stations; and New trains 	CS1, CS19	DBC, Network Rail, Train Operating Company	Unknown	190m					High	Critical	RFA, train franchise, developer contributions, Network rail investment plan	Government budget review
Improvements to Bank Top Station	Provision of two line local platform at Bank Top Station to the east of the ECML Improvements to Garbutt Square Footbridge	CS1, CS19	Network Rail, East Coast, DBC	Interim Regional Transport Board, LTP	9.4m 800,000	Under review				High	Critical	3LTP	Government budget review
Pedestrian/cycle bridge	Provision of a pedestrian/cycle bridge between Darlington College and Town Centre Fringe	CS1, CS2, CS19	One North East, DBC	HCA, One North East	1.65m	Planning permission approved	1.65m			High	Necessary		
Cycling Demonstration Town	<ul style="list-style-type: none"> Polam Lane improvement Improved links to existing toucan crossings on Whinfield Road and Stockton Road Major improvements to the bridleway network along Baydale Beck, including a new bridge cycle route along the River Skerne between Albert Road and John Street Advanced Stop Lines and other low cost crossings for cyclists Cycle parking in the town centre 	CS1, CS19	DBC	Cycling England	328,000	Programme underway	328,000			Low	Critical		
Cycle parking	Secure covered cycle parking at 5 schools, QE College, Bank Top Station	CS19	DBC, Schools	LTP, Cycling England, Sustrans	30,000 3576	Project underway Committed	30,000 3576			Low	Critical		
School Travel Plans	Programme for eight schools to change their travel habits and reduce dependency on the car	CS19	DBC	DCSF	47,000	Committed	47,000			Low	Critical		
Improving operational conditions	New and improvements to existing bus stops, traffic management schemes and expanding the real time information system	CS19	DBC	DFT, LTP	9.4m	Committed	9.4m			High	Critical	3LTP	Government budget review
	Selective vehicle detection equipment at seven signal controlled junctions throughout the urban area	CS19	DBC	LTP	204,000	Committed	204,000			High	Critical	Project may proceed at later date, developer contributions	
Developer contributions – public transport	Provision of a local bus service subsidy, West Park Improvements to bus infrastructure, Middleton St George Improvements to bus infrastructure, Abbey Road One off bus service subsidy, Parkside Provision of bus infrastructure, Merrybent Drive	CS4, CS19	DBC		170,000 1,500 16,000 2000 22,075		34,000 1,500 16,000 2000 22,075			Low	Necessary		
Durham Tees Valley Airport station	Relocation and improvements to station	CS1, CS19	DBC, Network Rail, train operators	Interim Regional Transport Board	£5m	Under review	5m			High	Critical	3LTP	Government budget review
Utilities Infrastructure													
New local gas transmission infrastructure	Reinforcement of the gas network	CS1, CS2	Northern Gas Networks, United		Unknown					High	Critical	AGDPD	Infrastructure provider budget

			Utilities										available within timescale
New local electricity transmission infrastructure	Reinforcement of the electricity network	CS1, CS2	CE Electric		Unknown					High	Critical	AGDPD	Infrastructure provider budget available within timescale
Waste water treatment	Upgrade to Stressholme Waste Water Treatment Works	CS1, CS2, CS16	NWL	AMP	17m	Project underway	17m			Low	Critical		
	Upgrade to Middleton One Row sewage transfer works	CS1, CS2, CS16	NWL	AMP		Project underway				Low	Critical		
Renewable energy	Provision of 10 wind turbines at Moorhouse	CS2, CS3	Banks Development	Banks Development	Unknown	Planning application submitted				High	Critical		Planning permission granted
	Provision of 5 turbines at Royal Oak		Developer	Developer	Unknown	Planning permission approved subject to s106 agreement				High	Critical		S106 agreement signed
Flood management	Creation of a strategic flood risk management scheme including flood storage compensation, restoration of the natural floodplain, the creation of a green corridor next to the River Skerne, flood resilience and resistance measures	CS1, CS2, CS15, CS16, CS17			Unknown					High	Critical	TCF AAP	Coordinated phasing of development
Social and Community Infrastructure													
Health care													
Darlington Memorial Hospital	Modernisation of the hospital	CS1, CS2	County Durham and Darlington NHS Foundation Trust	County Durham and Darlington NHS Foundation Trust	26m	Project underway	Ongoing			High	Necessary	Plans refined to accommodate lower level of investment	Extent of Trusts budget
Education													
Children's Centres	Wider access to Children's Centres	CS1, CS2	DBC	DCE	798,148	Underway	798,148			Low	Necessary		
Early Years Capital Funding	Improvements to Private, Voluntary and Independent early years and childcare settings	CS1, CS2	DBC	DCE	1.319,520m	Underway	1.319,520m			Low	Necessary		
Co-Location Fund	Creation of an Integrated Centre for Well Being at Heathfield Primary School and three Community Well-Being hubs at Dodmire Junior, Hurworth Primary and Borough Road Nursery.	CS1, CS2	DBC, schools	DCE, DFC, PCP, Darlington PCT, Children & Adolescent Mental Health Services	2.6m	Underway	2.6m 150,000 ongoing pa			Low	Necessary		
Primary Capital Programme (PCP)	Improvements to condition and suitability of primary schools and provision of primary school spaces for pupils who are born in the Borough	CS1, CS2	LA	DCE	8.378m	Underway	5.378m			Low	Necessary		
DFES formulaic capital allocations	Improvements to priority condition and suitability of secondary schools	CS1, CS2	LA, schools	DCE	2.345m	Underway	2.345m			Low	Necessary		
14-19 Diplomas	Development of 14-19 diplomas at all secondary schools	CS1, CS2	DBC		6.3m 0.6m	Underway Committed	6.3m 0.5m			Low Medium	Necessary Necessary		
Extended Schools	Provision of Skerne Park Extended School	CS1, CS2, CS18	DBC	DFE	Unknown	Underway	Unknown			High	Preferred		
Teesside University, Darlington	Provision of a new, five storey undergraduate and postgraduate teaching facility next to Darlington College		Teesside University	University, One North East, DBC	13m	Underway	13m			Low	Necessary		
Housing													
Tees Valley Growth Point - Former Beaumont Hill School Sites	Improvements to roads, access and infrastructure	CS1, CS2, CS10, CS11	DBC, Fabrick	CIF2	207,000	Committed	207,000			Low	Critical		
Former Beaumont Hill School Sites	Delivery of housing including affordable and accessible homes	CS1, CS2, CS10, CS11, CS17, CS18	DBC, Fabrick	HCA Kickstart 2, Fabrick Housing	9m	Planning permission approved	9m			High	Critical	Other funding opportunities explored	Government review of budget allocations
New Build Council Housing	Development of up to 65 affordable properties to rent across four Council owned sites: • adjacent to Burnside Road • adjacent to Dinsdale Court • former Springfield school site • Richmond Close.	CS1, CS2, CS10, CS11	DBC	HCA DBC	7.5m	Project timing being explored	3m 4.5m			High	Critical	Other funding opportunities explored	Government review of budget allocations
Affordable housing provided as part of new development	Provision of 58 affordable units as part of committed schemes at West Park (13 units) and Snipe House Farm (45 units)	CS1, CS2, CS4, CS10, CS11	DBC, developers, RSLs	Developers, HCA	Unknown – part of on site development	Project timing being explored	Unknown – part of on site development			High	Critical		Phasing of private development meeting the

																				trigger for affordable housing provision				
Improvements to Existing Housing																								
Council owned housing including sheltered housing	Improvements to Council housing stock including sheltered housing: Works so properties meet the Darlington Standard Maintaining the external fabric of Council houses Improving the environment Delivering disabled adaptations for council tenants	CS10, CS11	DBC	Housing Revenue Account	40.7m											27.300m 9.800m 2.200m 1.400m			Low	Critical				
Sport and recreation																								
Blackwell Meadows	Relocation of 2 pitches to land adjacent to Darlington Rugby Club, Blackwell Meadows	CS18	DBC	Darlington College	410,000	Planning application submitted										410,000			Low	Critical			Planning permission being approved	
Mowden	Relocation of Mowden rugby club to West Park	CS1, CS18	Mowden Rugby Club	Land receipt from sale of existing site	Unknown											Unknown			Medium	Preferred	Modification to site plans, securing funding from governing body, external sources			Sale of current site and content of land receipt
Beaumont Hill schools	Improvements to pitch drainage secured through planning permission for housing development	CS18	DBC, Fabrick	Fabrick	Unknown as part of on site works	Planning permission approved										Unknown			High	Preferred	Funding from alternative source			Government review of budget allocations
Longfield School	Provision of floodlit synthetic turf pitch	CS18	Longfield School	Football Foundation	Unknown	Planning application submitted										Unknown			Medium	Critical				Planning permission being approved
Queen Elizabeth Sixth Form College	Community access to the new sports hall at Queen Elizabeth Sixth Form College.	CS18	DBC, QE College	QE College	None	Underway										None			Low	Necessary				
Branksome School MUGA	Casual access to the school MUGA outside school hours on a trial basis	CS18	DBC, Branksome School	Branksome School, Branksome Youth Club	Unknown	Underway										Unknown			Low	Necessary				
Green Infrastructure																								
Green Leisure routes	Improvements to green leisure routes for cyclists, pedestrians and leisure • Green Lane; • Skerne corridor to the town centre	CS17, CS19	DBC	LTP, CDT	230,000	Underway										230,000			Low	Critical				
Brinkburn Denes	Regeneration of Brinkburn Dene including access, biodiversity improvements and play provision	CS14, CS15, CS17	DBC, Groundwork	Heritage Lottery Fund	818,992	Underway										818,992			Low	Critical				
North Lodge bandstand	Refurbishment of a Grade II Listed Bandstand	CS2, CS14	DBC, Friends of North Lodge Park	Heritage Lottery Fund, Fair Share Trust, Garfield Weston (Friends), Big Lottery Community Spaces, DBC	216,000	Committed										216,000			Low	Necessary				
St Andrews Memorial Garden	Creation of a Memorial Garden and car parking on Council owned land adjacent to St Andrew's Church	CS14, CS17	DBC, Groundwork	Community Spaces funding	50,000	Bid submitted										50,000			Medium	Necessary	Other external funding sources explored			Bid being approved
Playbuilder scheme	Improvements to existing play facilities or to be used as part of a bigger programme of improvements at a particular site	CS17	DBC, Groundwork	DCSF	1.128m	Underway										598,023			Low	Critical				
Feethams Public Square	Creation of a new public square in the mid level of the current Beaumont Street car park next to the proposed DCSF offices	CS1, CS17, CS19	Developer, DBC	DCSF land receipt	426,753	Project timing being explored										426,753	7000pa Ongoing		High	Preferred	Funding from alternative source			Sale of current site and content of land receipt
Cocker Beck	Improvements to biodiversity, and provision of new backwaters and better water quality	CS15, CS16, CS17	DBC	Environment Agency, County Durham Environmental Trust	78,000	Project timing being explored													High	Critical				Outcome of feasibility study
Maidendale Nature Reserve	Environmental improvements to improve biodiversity value and improvements to access	CS15, CS17	DBC, Maidendale Trust,	Big Lottery Fund, Environment Agency	131,000	Underway										131,000			Low	Critical				
Skerningham Countryside Site	Development and use of land as a strategic countryside site	CS4, CS15, CS17	DBC	Developer contributions	80,000														Low	Critical				
Ridgeway allotments	Provision of an allotments site to the rear	CS17	DBC, Glebe Road	DBC, Glebe	1,200	Project timing													High	Critical	Secure alternative			Contaminated

	of The Ridgeway providing approximately eight half plots		Allotments Association	Road Allotments Association		being explored					site	land survey being commissioned
Public rights of way	Access for pedestrians and cyclists to Merrybent	CS17, CS19	DBC	LTP, CDT	60,000	Underway	60,000			Low	Critical	
Developer contributions – open space	Improvements to open space in the south east part of the Borough Maintenance contributions for West Park	CS4, CS17	DBC DBC	Developer contribution Developer contribution	511,013 270,000	Payment received Payment received	100,000 141,728			Low	Critical	
Developer contributions – children’s play provision	Dodsworth St/Eastmount Road Albert Hill Middleton St George Green Park Site in south west urban area	CS4, CS17	DBC, Groundwork, Middleton St George Parish Council		10,573 10,573 19,600 20,000 104,800 16,800 89,900	Payment received	1727 8,627 14,333 20,000 104,370 16,371 86,852			Low	Critical	
Developer contributions – public rights of way	Improvements to footpath and/or cycleways Middleton St George Improvements to bridleway, Faverdale Hall	CS17, CS19	DBC		5984 6000	Payment received	5984 6000			Low	Critical	