

2018/19 School Budget shares based on the NNF, implemented immediately (balance allocated through AWPU)

APPENDIX 11

| School | 2018/19 SBS on current formula (ex-de- delegation) | 2018/19 SBS (ex-de- delegation) | Change |
|---|---|---------------------------------------|----------------|
| Abbey Infant School | 914,721 | 936,297 | 21,576 |
| Abbey Junior School | 1,148,772 | 1,176,499 | 27,727 |
| Bishopton Redmarshall C of E Primary | 508,564 | 513,109 | 4,545 |
| CARMEL COLLEGE - A CATHOLIC ACADEMY | 4,716,930 | 4,717,528 | 598 |
| Corporation Rd Primary School | 1,254,713 | 1,283,445 | 28,732 |
| Firthmoor Primary School | 1,225,070 | 1,254,855 | 29,785 |
| Gurney Pease Academy | 809,260 | 809,282 | 22 |
| Harrowgate Hill Primary | 2,051,043 | 2,102,128 | 51,085 |
| HAUGHTON ACADEMY | 3,949,261 | 4,015,648 | 66,388 |
| Heathfield Primary School | 1,593,251 | 1,635,957 | 42,706 |
| Heighington CofE Primary School | 942,024 | 945,411 | 3,387 |
| High Coniscliffe C of E (C) | 507,463 | 507,463 | 0 |
| Holy Family R.C. School | 750,188 | 751,097 | 909 |
| Hummersknott Academy | 5,907,571 | 5,908,577 | 1,006 |
| Hurworth Primary School | 761,127 | 769,369 | 8,242 |
| HURWORTH SCHOOL | 3,351,119 | 3,352,535 | 1,416 |
| Longfield Academy of Sport | 4,666,911 | 4,684,442 | 17,532 |
| Mount Pleasant Primary School | 1,082,215 | 1,088,377 | 6,161 |
| Mowden Infant School | 908,945 | 930,319 | 21,374 |
| MOWDEN JUNIOR SCHOOL | 940,510 | 960,131 | 19,621 |
| Northwood Primary School | 1,403,033 | 1,438,869 | 35,836 |
| Polam Hall School | 2,486,387 | 2,524,766 | 38,379 |
| Red Hall Primary School | 870,021 | 870,165 | 144 |
| Reid Street Primary | 1,491,600 | 1,528,567 | 36,967 |
| SKERNE PARK ACADEMY | 1,464,347 | 1,488,439 | 24,092 |
| SPRINGFIELD ACADEMY | 847,386 | 867,230 | 19,845 |
| St Aidan's Church of England Academy | 2,520,956 | 2,585,033 | 64,077 |
| St Augustine's Primary School | 783,884 | 783,921 | 37 |
| St. Bede's R.C. Primary School | 906,954 | 928,258 | 21,305 |
| St John's Church of England Academy | 887,441 | 887,476 | 35 |
| St. Mary's Cockerton Church of England Primary School | 838,983 | 840,622 | 1,639 |
| St Teresa's R C Primary | 1,066,635 | 1,092,231 | 25,596 |
| St George's Church of England Academy | 1,066,575 | 1,092,536 | 25,961 |
| The Rydal Academy | 2,042,433 | 2,094,150 | 51,716 |
| West Park Academy | 1,403,579 | 1,438,077 | 34,498 |
| Whinfield Primary School | 1,983,633 | 2,029,064 | 45,431 |
| Wyvern Academy | 2,835,828 | 2,835,986 | 158 |
| Total School Budget Share | 62,889,331 | 63,667,861 | 778,530 |
| Growth Fund | 193,036 | 193,036 | 0 |
| TOTAL | 63,082,367 | 63,860,897 | 778,530 |
| | School Block Allocation | 64,181,740 | |
| | Transfer to high needs block | 320,843 | |

| Factors | Appendix 11 | 2017/18 Darlington | Difference between proposed option & Darlington current | |
|------------------------------|-------------|-----------------------|---|----------|
| PRIMARY | | | | |
| Per Pupil Funding | | | | |
| | Primary | £2,701 | £2,491 | £210 |
| Deprivation | | | | |
| | Current FSM | £440 | £0 | £440 |
| | Ever6 FSM | £540 | £809 | -£269 |
| | IDACI A | £575 | £690 | -£115 |
| | IDACI B | £420 | £690 | -£270 |
| | IDACI C | £390 | £690 | -£300 |
| | IDACI D | £360 | £690 | -£330 |
| | IDACI E | £240 | £377 | -£137 |
| | IDACI F | £200 | £0 | £200 |
| Looked After Children | | £0 | £866 | -£866 |
| Low Prior Attainment | | £1,050 | £809 | £241 |
| EAL | | £515 | £277 | £238 |
| Lump Sum | | £110,000 | £175,000 | -£65,000 |
| Sparsity* | | £14,619 | £35,000 | -£20,381 |
| SECONDARY | | | | |
| Per Pupil Funding | | | | |
| | Key Stage 3 | £3,817 | £4,333 | -£516 |
| | Key Stage 4 | £4,340 | £4,288 | £51 |
| Deprivation | | | | |
| | Current FSM | £440 | £0 | £440 |
| | Ever6 FSM | £785 | £996 | -£211 |
| | IDACI A | £810 | £556 | £254 |
| | IDACI B | £600 | £556 | £44 |
| | IDACI C | £560 | £556 | £4 |
| | IDACI D | £515 | £556 | -£41 |
| | IDACI E | £390 | £413 | -£23 |
| | IDACI F | £290 | £0 | £290 |
| Looked After Children | | £0 | £866 | -£866 |
| Low Prior Attainment | | £1,550 | £40 | £1,510 |
| EAL | | £1,385 | £241 | £1,144 |
| Lump Sum | | £110,000 | £175,000 | -£65,000 |
| Sparsity | | £0 | n/a | n/a |

* Unit value used based on sparsity allocations provided in schools block calculation