

School Budget Shares 2016/17

Agenda Item 5 Appendix 1

	2016/17 School Budget share	Pupils 16/17	Pupils 17/18	Pupils Change	2017/18 School Budget share
Corporation Community Primary School	1,316,211	294	284	-10	1,275,397
Mount Pleasant Primary School	1,026,701	214	211	-3	1,004,086
Northwood Primary School	1,502,146	360	339	-21	1,371,666
Red Hall Primary School	855,161	165	170	5	870,021 *
St. Mary's Cockerton Church of England Primary School	818,550	202	206	4	838,983
High Coniscliffe C of E (C)	509,491	108	108	0	507,463
St Teresa's R C Primary	1,071,100	285	287	2	1,066,635 *
Whinfield Primary School	1,948,276	596	604	8	1,983,633 *
Harrowgate Hill Primary	2,022,230	594	605	11	2,051,043 *
Firthmoor Primary School	1,244,916	284	279	-5	1,225,070
West Park Academy	1,414,692	418	414	-4	1,403,579
The Rydal Academy	2,009,863	502	511	9	2,042,433
SKERNE PARK ACADEMY	1,530,381	355	348	-7	1,483,819
Abbey Junior School	1,119,962	355	356	1	1,148,772
Gurney Pease Academy	786,563	171	176	5	809,260
SPRINGFIELD ACADEMY	857,012	212	207	-5	847,386
Reid Street Primary	1,512,103	416	409	-7	1,491,600
Abbey Infant School	915,070	269	272	3	914,721
Mowden Infant School	911,340	267	265	-2	908,945
MOWDEN JUNIOR SCHOOL	849,321	253	280	27	940,510
Hurworth Primary School	757,287	212	214	2	761,127
Heathfield Primary School	1,474,878	405	418	13	1,541,108
Heighington Church of England Primary School	941,689	289	288	-1	942,024
Bishopton Redmarshall CofE Primary School	520,678	105	104	-1	513,100
St John's Church of England Academy	862,299	200	203	3	887,441
Holy Family R.C. School	754,172	207	206	-1	750,188
St Augustine's Primary School	773,807	209	211	2	783,884
St. Bede's R.C. Primary School	864,088	242	254	12	906,954
St George's Church of England Academy	1,051,728	315	321	6	1,066,575
DARLINGTON SCHOOL FOR MATHEMATICS & SCIENCE	2,791,771	510	519	9	2,835,828
HURWORTH SCHOOL	3,247,829	659	670	11	3,295,552
HAUGHTON ACADEMY	3,867,115	720	732	12	3,949,261
Longfield Academy of Sport	4,583,703	900	917	17	4,666,911
Hummersknott Academy	5,896,785	1,219	1,221	2	5,907,571
CARMEL COLLEGE - A CATHOLIC ACADEMY	4,674,517	964	975	11	4,716,930
St Aidans Academy	2,774,045	491	442	-49	2,520,956
Polam Hall School	2,153,263	572	638	66	2,462,361
Total	62,210,743	14,539	14,664	125	62,692,791
Check	62,210,743				62,692,791
	0				0

* Note School Budget Share before De-delegation