

School Budget Shares 2016/17

Agenda Item 6 Appendix 1

	2015/16	Pupils	Pupils	Pupils	2016/17
	School Budget share (after removal of one off funding)	15/16	16/17	Change	School Budget share
Corporation Community Primary School	1,321,276	291	294	3	1,316,211
Mount Pleasant Primary School	996,862	208	214	6	1,026,701
Northwood Primary School	1,556,448	382	360	-22	1,502,146
Red Hall Primary School	846,942	167	165	-2	855,161
Cockerton Church of England Primary School	815,623	206	202	-4	818,550
High Coniscliffe C of E (C)	484,335	101	108	7	509,491
St Teresa's R C Primary	1,047,768	281	285	4	1,071,100
Whinfield Primary School	1,971,545	607	596	-11	1,948,276
Harrowgate Hill Primary	1,950,038	583	594	11	2,022,230
Firthmoor Primary School	1,229,900	283	284	1	1,244,916
West Park Academy	1,371,336	400	418	18	1,414,692
The Rydal Academy	1,948,943	497	502	5	2,009,863
SKERNE PARK ACADEMY	1,504,444	343	355	12	1,530,381
Abbey Junior School	1,087,258	351	355	4	1,119,962
Gurney Pease Academy	797,961	176	171	-5	786,563
SPRINGFIELD ACADEMY	857,499	209	212	3	857,012
Reid Street Primary	1,474,242	414	416	2	1,512,103
Abbey Infant School	898,794	267	269	2	915,070
Mowden Infant School	803,929	231	267	36	911,340
MOWDEN JUNIOR SCHOOL	829,026	249	253	4	849,321
Hurworth Primary School	747,289	211	212	1	757,287
Heathfield Primary School	1,519,060	429	405	-24	1,474,878
Heighington Church of England Primary School	895,148	278	289	11	941,689
Bishopton Redmarshall CofE Primary School	540,186	110	105	-5	520,678
St John's Church of England Academy	862,775	205	200	-5	862,299
Holy Family R.C. School	752,677	209	207	-2	754,172
St Augustine's Primary School	745,725	204	209	5	773,807
St. Bede's R.C. Primary School	814,621	230	242	12	864,088
St George's Church of England Academy	1,014,924	306	315	9	1,051,728
DARLINGTON SCHOOL FOR MATHEMATICS & SCIENCE	2,668,879	487	510	23	2,791,771
HURWORTH SCHOOL	3,207,252	664	659	-5	3,247,829
HAUGHTON ACADEMY	3,910,944	742	720	-22	3,867,115
Longfield Academy of Sport	4,440,961	883	900	17	4,583,703
Hummersknott Academy	5,860,022	1,212	1,219	7	5,896,785
CARMEL COLLEGE - A CATHOLIC ACADEMY	4,633,336	958	964	6	4,674,517
St Aidans Academy	3,247,535	592	491	-101	2,774,045
Polam Hall School	0		572	0	2,153,263
Total	59,655,503	13,966	14,539	1	62,210,743
Check	59,655,503				
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