

**School Budget Shares 2015/16**

**Agenda Item 4 Appendix 1**

	2014/15	Pupils	Pupils	Pupils	2015/16	2013/14	2015/16
	School Budget	14/15	15/16	Change	Funding	Underspend	School
	share				Formula	distribution	Budget
					Budget		share
Corporation Community Primary School	1,330,284	289	291	2	1,321,276	20,073	1,341,349
Mount Pleasant Primary School	1,046,328	219	208	-11	996,862	14,348	1,011,210
Northwood Primary School	1,614,327	395	382	-13	1,556,448	26,350	1,582,799
Red Hall Primary School	871,855	176	167	-9	846,941	11,520	858,461
Cockerton Church of England Primary School	815,104	209	206	-3	815,623	14,210	829,833
High Coniscliffe C of E (C)	499,053	108	101	-7	484,335	6,967	491,302
St Teresa's R C Primary	1,020,595	275	281	6	1,047,768	19,383	1,067,151
Whinfield Primary School	2,032,324	627	607	-20	1,971,545	41,871	2,013,416
Harrowgate Hill Primary	1,909,305	563	583	20	1,950,038	40,215	1,990,254
Firthmoor Primary School	1,236,548	282	283	1	1,229,900	19,521	1,249,421
West Park Academy	1,408,577	415	400	-15	1,371,336	27,592	1,398,928
The Rydal Academy	1,961,653	498	497	-1	1,948,943	34,283	1,983,226
SKERNE PARK ACADEMY	1,425,484	318	343	25	1,504,444	23,660	1,528,104
Abbey Junior School	1,122,513	362	351	-11	1,087,258	24,212	1,111,470
Gurney Pease Academy	767,968	165	176	11	797,961	12,140	810,102
SPRINGFIELD ACADEMY	880,893	213	209	-4	857,499	14,417	871,916
Reid Street Primary	1,454,683	412	414	2	1,474,242	28,558	1,502,799
Abbey Infant School	895,917	270	267	-3	898,793	18,418	917,211
Mowden Infant School	735,690	209	231	22	803,929	15,934	819,863
MOWDEN JUNIOR SCHOOL	839,360	252	249	-3	829,026	17,176	846,202
Hurworth Primary School	760,104	217	211	-6	747,289	14,555	761,843
Heathfield Primary School	1,522,521	431	429	-2	1,519,060	29,592	1,548,653
Heighington Church of England Primary Schoc	898,177	275	278	3	895,148	19,176	914,324
Bishopton Redmarshall CofE Primary School	548,596	111	110	-1	540,186	7,588	547,773
St John's Church of England Academy	852,484	205	205	0	862,775	14,141	876,916
Holy Family R.C. School	738,622	207	209	2	752,677	14,417	767,094
St Augustine's Primary School	756,382	211	204	-7	745,725	14,072	759,797
St. Bede's R.C. Primary School	753,508	210	230	20	814,621	15,865	830,487
St George's Church of England Academy	1,043,225	313	306	-7	1,014,924	21,108	1,036,032
DARLINGTON SCHOOL FOR MATHEMATICS & :	2,502,033	449	487	38	2,668,879	33,593	2,702,473
HURWORTH SCHOOL	3,194,904	656	664	8	3,207,252	45,803	3,253,055
HAUGHTON ACADEMY	3,838,826	722	742	20	3,910,944	51,183	3,962,127
Longfield Academy of Sport	4,423,670	885	883	-2	4,440,961	60,909	4,501,871
Hummersknott Academy	5,918,551	1,225	1,212	-13	5,860,022	83,604	5,943,626
CARMEL COLLEGE - A CATHOLIC ACADEMY	4,636,102	946	958	12	4,633,336	66,083	4,699,419
St Aidans Academy			592		3,247,535	40,836	3,288,371
<b>Total</b>	<b>56,256,165</b>	<b>13,320</b>	<b>13,966</b>	<b>54</b>	<b>59,655,501</b>	<b>963,375</b>	<b>60,618,876</b>
<b>Check</b>	<b>56,256,163</b>						