

AGENDA ITEM 5 - APPENDIX 1

Shows the movement from the 2014/15 school budget share to the provisional 2015/16 school budget share value

School	2014/15 School Budget Share	2014/15 Budget Share MFG Protection/(Capping)	2015/16 Budget Share MFG Protection/(Capping)	Change in MFG Protection/ Capping between years	2015/16 Provisional School Budget Share
Corporation Community Primary School	1,330,284	35,979	18,862	(17,117)	1,313,167
Mount Pleasant Primary School	1,046,328	0	0	0	1,046,328
Northwood Primary School	1,614,327	0	0	0	1,614,327
Red Hall Primary School	871,855	(17,024)	(8,155)	8,868	880,724
Cockerton Church of England Primary School	815,104	(46,449)	(38,249)	8,200	823,304
High Coniscliffe C of E (C)	499,053	(4,028)	(381)	3,647	502,700
St Teresa's R C Primary	1,020,595	0	0	0	1,020,595
Whinfield Primary School	2,032,324	0	0	0	2,032,324
Harrowgate Hill Primary	1,909,305	16,844	0	(16,844)	1,892,461
Firthmoor Primary School	1,236,548	(5,050)	0	5,050	1,241,598
West Park Academy	1,408,577	0	0	0	1,408,577
The Rydal Academy	1,961,653	0	0	0	1,961,653
SKERNE PARK ACADEMY	1,425,484	10,412	0	(10,412)	1,415,072
Abbey Junior School	1,122,513	0	0	0	1,122,513
Gurney Pease Academy	767,968	21,804	12,937	(8,867)	759,100
SPRINGFIELD ACADEMY	880,893	40,735	30,218	(10,518)	870,375
Reid Street Primary	1,454,683	(8,273)	0	8,273	1,462,955
Abbey Infant School	895,917	0	0	0	895,917
Mowden Infant School	735,690	434	0	(434)	735,257
MOWDEN JUNIOR SCHOOL	839,360	0	0	0	839,360
Hurworth Primary School	760,104	0	0	0	760,104
Heathfield Primary School	1,522,521	0	0	0	1,522,521
Heighington Church of England Primary School	898,177	0	0	0	898,177
Bishopton Redmarshall CofE Primary School	548,596	36,680	31,089	(5,591)	543,005
St John's Church of England Academy	852,484	(45,862)	(37,126)	8,736	861,220
Holy Family R.C. School	738,622	(6,527)	0	6,527	745,148
St Augustine's Primary School	756,382	(16,677)	(9,191)	7,487	763,869
St. Bede's R.C. Primary School	753,508	0	0	0	753,508
St George's Church of England Academy	1,043,225	5,230	0	(5,230)	1,037,994
DARLINGTON SCHOOL FOR MATHEMATICS & SCIENCE	2,502,033	18,797	0	(18,797)	2,483,236
HURWORTH SCHOOL	3,194,904	0	0	0	3,194,904
HAUGHTON ACADEMY	3,838,826	0	0	0	3,838,826
Longfield Academy of Sport	4,423,670	(35,679)	0	35,679	4,459,348
Hummersknott Academy	5,918,551	(48,247)	0	48,247	5,966,798
CARMEL COLLEGE - A CATHOLIC ACADEMY	4,636,102	46,901	0	(46,901)	4,589,201
St Aidans Academy	0	0	0	0	3,428,882
TOTAL	56,256,165	2	2	1	59,685,047

AGENDA ITEM 5 - APPENDIX 2

Proposed distribution of one off underspend within the 2015/16 funding formula. Underspend to be distributed to all schools in the 2015/16 funding formula.

Method of distribution

To divide the total underspend by the total number of number of pupils in qualifying schools

Estimated underspend to distribute	£963,359
Pupils	13,952
Per pupil (To add to AWPU unit value)	£69.05

School	Pupil Numbers	2015/16 Provisional School Budget Share prior to underspend	Distributed underspend (one off funding)	Revised 2015/16 Provisional School Budget Share including underspend distribution
Corporation Community Primary School	289	1,313,167	19,955	1,333,122
Mount Pleasant Primary School	219	1,046,328	15,122	1,061,450
Northwood Primary School	395	1,614,327	27,275	1,641,602
Red Hall Primary School	176	880,724	12,153	892,876
Cockerton Church of England Primary School	209	823,304	14,431	837,735
High Coniscliffe C of E (C)	108	502,700	7,457	510,158
St Teresa's R C Primary	275	1,020,595	18,989	1,039,584
Whinfield Primary School	627	2,032,324	43,294	2,075,618
Harrowgate Hill Primary	563	1,892,461	38,875	1,931,336
Firthmoor Primary School	282	1,241,598	19,472	1,261,071
West Park Academy	415	1,408,577	28,656	1,437,233
The Rydal Academy	498	1,961,653	34,387	1,996,040
SKERNE PARK ACADEMY	318	1,415,072	21,958	1,437,029
Abbey Junior School	362	1,122,513	24,996	1,147,509
Gurney Pease Academy	165	759,100	11,393	770,494
SPRINGFIELD ACADEMY	213	870,375	14,708	885,083
Reid Street Primary	412	1,462,955	28,449	1,491,404
Abbey Infant School	270	895,917	18,644	914,561
Mowden Infant School	209	735,257	14,431	749,688
MOWDEN JUNIOR SCHOOL	252	839,360	17,401	856,760
Hurworth Primary School	217	760,104	14,984	775,088
Heathfield Primary School	431	1,522,521	29,761	1,552,281
Heighington Church of England Primary School	275	898,177	18,989	917,166
Bishopton Redmarshall CofE Primary School	111	543,005	7,665	550,670
St John's Church of England Academy	205	861,220	14,155	875,375
Holy Family R.C. School	207	745,148	14,293	759,442
St Augustine's Primary School	211	763,869	14,570	778,438
St. Bede's R.C. Primary School	210	753,508	14,501	768,009
St George's Church of England Academy	313	1,037,994	21,613	1,059,607
DARLINGTON SCHOOL FOR MATHEMATICS & SCIENCE	449	2,483,236	31,003	2,514,239
HURWORTH SCHOOL	656	3,194,904	45,297	3,240,200
HAUGHTON ACADEMY	722	3,838,826	49,854	3,888,680
Longfield Academy of Sport	885	4,459,348	61,109	4,520,457
Hummersknott Academy	1,225	5,966,798	84,586	6,051,384
CARMEL COLLEGE - A CATHOLIC ACADEMY	946	4,589,201	65,321	4,654,522
St Aidans Academy	632	3,428,882	43,640	3,472,521
	<u>13,952</u>	<u>59,685,047</u>	<u>963,386</u>	<u>60,648,433</u>

(note roundings in the figures)