

Library Service Proposals



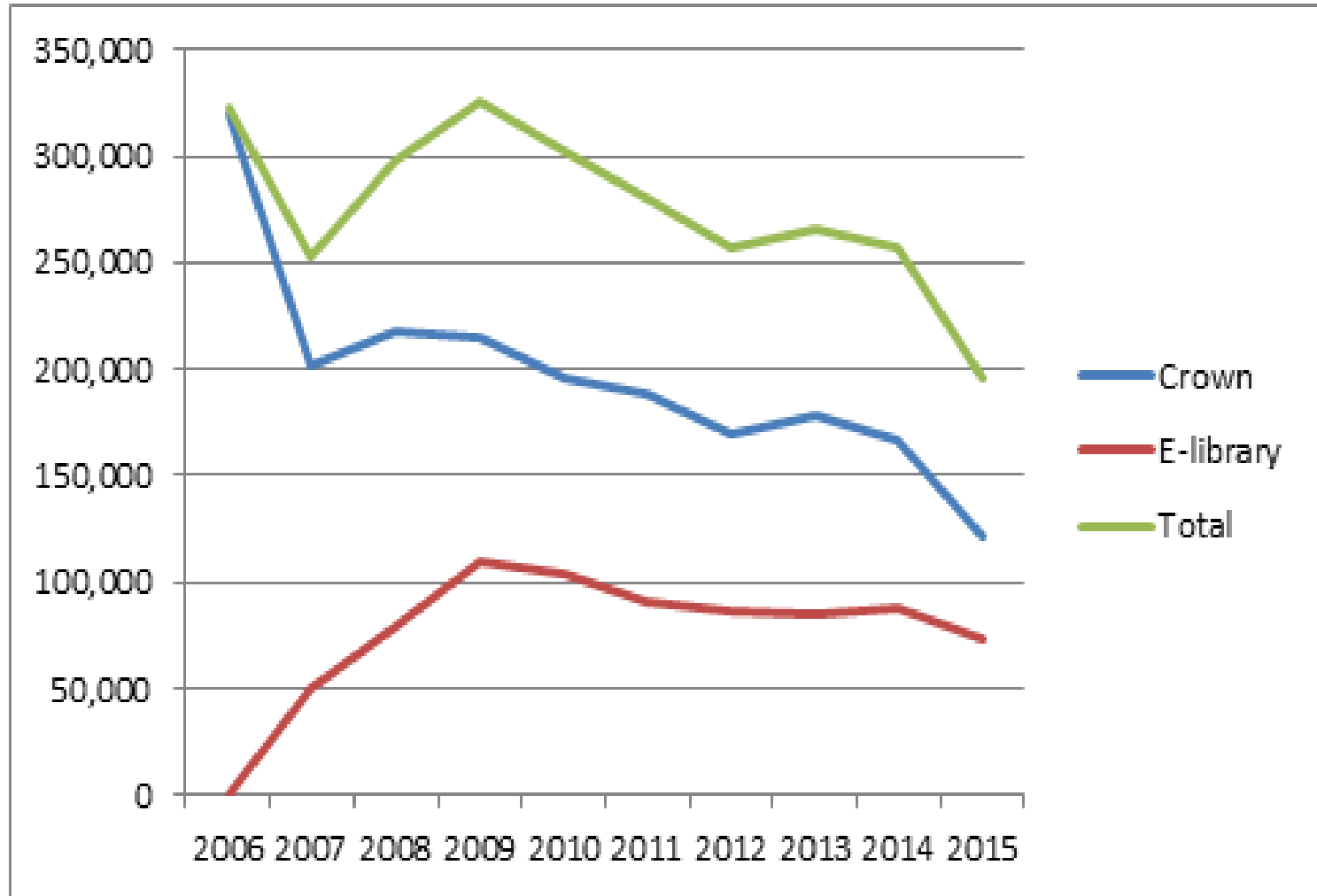
Book Issues

	Crown Street	Cockerton	ICT sessions
2013/14	284,392	95,971	67,455
2014/15	239,073	86,888	62,120
2015/16	229,552	83,463	54,468

- Note: figures for 2015/16, estimated based on actuals to the end of January



Crown Street Visits



Relocation of Main Library to Dolphin Centre

Comparison

- Crown Street (838 m²)
- Dolphin Centre (771 m²)
- Storage facility in Dolphin Centre and DAD unit, once vacated, as well as additional storage in adjacent buildings
- Crown Street, 46 computers
- Dolphin Centre, minimum of 56 computers



Relocation of Main Library to Dolphin Centre

Library Services to be provided following relocation

- Lending Library
- Children's Library
- Reference Library
- Centre for Local Studies
- Library Events
- ICT Facilities



Relocation of Main Library to Dolphin Centre

Benefits

- Sustainable Library Service and Dolphin Centre
- Improved baby changing facilities
- Improved toilet provision
- Further develop the family learning experience
- Café
- Social space
- Expand a number of programmes, particularly for children and young people
- Updated ICT provision
- Improved access and facilities for all residents
- Extended opening hours



Relocation of Main Library to Dolphin Centre

Proposed Opening Hours

- Monday to Friday, 9am until 7pm
- Saturday, 9am until 5pm
- Sunday 10am until 3pm

Plus Dolphin Centre opening hours:

- ICT
- Quick picks



Relocation of Main Library to Dolphin Centre Design Concept



Relocation of Main Library to Dolphin Centre Design Concept



Relocation of Main Library to Dolphin Centre

Refurbishment Costs

- Crown Street estimated £800,000 - £1million
- Dolphin Centre estimated £1million - £1.1million
- Building works, mechanical and electrical, as part of Dolphin Centre requirements, £600,000



Relocation of Main Library to Dolphin Centre

Savings

Following refurbishment:

- **Dolphin Centre**

- Staffing £220,000
- Supplies and Services (including books) £60,000
- Building costs £120,000
- Total = £400,000
- Less financing for refurbishment £65,000 (excludes M&E)
- Total saving = £335,000



Relocation of Main Library to Dolphin Centre

Savings

Following refurbishment:

- **Crown Street**
 - Staffing £150,000
 - Supplies and Services (including books) £60,000
 - Building costs - zero
 - Less financing for refurbishment £47,000
 - Total = £163,000



Relocation of Main Library to Dolphin Centre

Examples where other local authorities have relocated libraries into leisure centres or other municipal buildings

- Stockton Borough Council
- Redcar & Cleveland Borough Council
- Durham County Council
- Liverpool City Council
- Gateshead City Council
- Manchester City Council
- Doncaster Metropolitan Borough Council
- Telford & Wrekin Council



Cockerton Library

- Proposal to Close Cockerton Library
- Happy to listen to alternatives during consultation period



Mobile Library Service

- Proposal to cease Mobile Service
- Housebound service extended for those that cannot attend the main library at the Dolphin Centre for health/mobility reasons

