

APPENDIX 7 - Illustrative Overall Net Effect of Changes to all Schools of 2018/19 Funding Arrangements After Additional Protection

SCHOOL	CURRENT LUMP SUM SYSTEM			2018/19 PROPOSED SYSTEM			2018/19 FUNDING AS PERCENTAGE OF CURRENT LUMP SYSTEM	ADDITIONAL PROTECTION FUNDING	TOTAL FUNDING	CHANGE
	LUMP SUM	TOP UP	TOTAL	LUMP SUM	TOP UP	TOTAL				
Red Hall Primary School	4,091	27,012	31,103	2,386	27,012	29,398	95%	0	29,398	-1,705
St Teresa's R C Primary	2,353	22,510	24,863	1,373	22,510	23,883	96%	0	23,883	-980
Whinfield Primary School	3,590	60,777	64,367	2,094	60,777	62,871	98%	0	62,871	-1,496
Harrowgate Hill Primary	3,649	15,757	19,406	2,129	15,757	17,886	92%	0	17,886	-1,520
Firthmoor Primary School	5,332	4,502	9,834	3,110	4,502	7,612	77%	0	7,612	-2,222
West Park Academy	3,072	126,056	129,128	1,792	126,056	127,848	99%	0	127,848	-1,280
The Rydal Academy	7,576	101,295	108,871	4,419	101,295	105,714	97%	0	105,714	-3,157
Skerne Park Academy	6,855	67,530	74,385	3,999	67,530	71,529	96%	0	71,529	-2,856
Northwood Primary School	5,888	42,769	48,657	3,435	42,769	46,204	95%	0	46,204	-2,453
Corporation Rd Primary School	5,132	18,008	23,140	2,994	18,008	21,002	91%	0	21,002	-2,138
Abbey Junior School	923	22,510	23,433	538	22,510	23,048	98%	0	23,048	-385
Mount Pleasant Primary School	4,263	6,753	11,016	2,487	6,753	9,240	84%	0	9,240	-1,776
Gurney Pease Academy	2,248	15,757	18,005	1,311	15,757	17,068	95%	0	17,068	-937
Springfield Academy	1,857	24,761	26,618	1,083	24,761	25,844	97%	0	25,844	-774
Reid Street Primary	4,199	27,012	31,211	2,449	27,012	29,461	94%	0	29,461	-1,750
Abbey Infant School	434	9,004	9,438	253	9,004	9,257	98%	0	9,257	-181
Mowden Infant School	369	36,016	36,385	215	36,016	36,231	100%	0	36,231	-154
Mowden Junior School	517	13,506	14,023	302	13,506	13,808	98%	0	13,808	-215
Hurworth Primary School	539	27,012	27,551	314	27,012	27,326	99%	0	27,326	-225
Heathfield Primary School	3,792	31,514	35,306	2,212	31,514	33,726	96%	0	33,726	-1,580
St. Mary's Cockerton Church of England Primary	2,250	4,502	6,752	1,313	4,502	5,815	86%	0	5,815	-938
Heighington CofE Primary School	624	18,008	18,632	364	18,008	18,372	99%	0	18,372	-260
High Coniscliffe C of E	231	31,514	31,745	135	31,514	31,649	100%	0	31,649	-96
Bishopton Redmarshall C of E Primary	323	0	323	188	0	188	58%	54	242	-81
St John's Church of England Academy	3,145	22,510	25,655	1,835	22,510	24,345	95%	0	24,345	-1,310
Holy Family R.C. School	827	9,004	9,831	482	9,004	9,486	96%	0	9,486	-345
St Augustine's Primary School	994	20,259	21,253	580	20,259	20,839	98%	0	20,839	-414
St. Bede's R.C. Primary School	754	6,753	7,507	440	6,753	7,193	96%	0	7,193	-314
St George's Church of England Academy	899	54,024	54,923	524	54,024	54,548	99%	0	54,548	-375
Wyvern Academy	94,312	0	94,312	5,213	72,032	77,245	82%	0	77,245	-17,067
Hurworth School	45,836	0	45,836	2,533	117,052	119,585	261%	0	119,585	73,749
Haughton Academy	142,513	0	142,513	7,877	45,020	52,897	37%	53,987	106,885	-35,628
Longfield Academy of Sport	112,626	0	112,626	6,225	81,036	87,261	77%	0	87,261	-25,365
Hummersknott Academy	110,521	0	110,521	6,109	63,028	69,137	63%	13,754	82,891	-27,630
Carmel College	69,426	0	69,426	3,837	63,028	66,865	96%	0	66,865	-2,561
St Aidan's Church of England Academy	0	0	0	0	45,020	45,020	n/a	0	45,020	45,020
Polam Hall School	0	18,008	18,008	0	18,008	18,008	100%	0	18,008	0
TOTAL	651,960	884,643	1,536,603	76,551	1,370,859	1,447,410		67,795	1,515,206	-21,397