

APPENDIX 2E

Comparison of the 2019/20 "no change from planned" budget share calculation, with £330,000 transfer to the high needs block

School	19/20 No change	19/20	Change
Red Hall Primary School	864,691	864,691	0
St Teresa's RC Primary School	1,148,374	1,176,330	27,956
Whinfield Primary School	2,023,960	2,081,022	57,062
Harrowgate Hill Primary School	2,064,735	2,122,615	57,879
Firthmoor Primary School	1,306,766	1,309,285	2,519
West Park Academy	1,439,207	1,479,190	39,983
The Rydal Academy	2,130,453	2,174,400	43,947
Skerne Park Academy	1,515,449	1,527,341	11,892
Northwood Primary School	1,410,116	1,434,439	24,323
Corporation Road Community Primary School	1,171,263	1,174,141	2,878
Abbey Junior School	1,166,538	1,198,386	31,848
Mount Pleasant Primary School	1,059,746	1,059,746	0
Gurney Pease Academy	847,080	847,080	0
Springfield Academy	848,478	858,860	10,382
Reid Street Primary School	1,515,652	1,548,891	33,239
Abbey Infants' School	874,524	889,611	15,087
Mowden Infant School	914,595	933,209	18,613
Mowden Junior School	1,040,026	1,061,004	20,978
Hurworth Primary School	773,100	782,875	9,775
Heathfield Primary School	1,571,682	1,604,490	32,807
St Mary's Cockerton Church of England Primary School	836,838	836,838	0
Heighington Church of England Primary School	937,246	953,360	16,114
High Coniscliffe CofE Primary School	492,918	492,918	0
Bishopton Redmarshall C of E Primary	487,905	487,905	0
St John's Church of England Academy	893,549	893,549	0
Holy Family RC Primary School	768,927	777,286	8,359
St Augustine's RC Primary School	790,616	797,016	6,400
St Bede's RC Primary School	953,265	971,706	18,441
St. George's Church of England Academy	1,141,052	1,170,827	29,774
Wyvern Academy	2,994,444	3,027,465	33,021
Hurworth School	3,426,234	3,430,077	3,843
Haughton Academy	4,299,606	4,381,596	81,990
Longfield Academy of Sport	4,837,105	4,893,324	56,219
Hummersknott Academy	5,970,830	6,008,712	37,882
Carmel College	4,795,417	4,828,515	33,098
St Aidan's Church of England Academy	2,598,086	2,656,607	58,521
Polam Hall School	2,665,840	2,743,251	77,412
TOTAL	64,576,312	65,478,556	902,244

Transfer to the high needs block	330,000
Growth Fund	199,726
	<u>66,008,282</u>
Indicative School Block	66,007,882
Balancing figure	400

Unit Values

<u>Primary Schools</u>		£	£
Basic Entitlement (AWPU)	Primary	2,662.00	2,770.50
Deprivation	Current FSM	293.00	293.00
	Ever6 FSM	630.00	630.00
	IDACI A	613.00	613.00
	IDACI B	510.00	510.00
	IDACI C	490.00	490.00
	IDACI D	470.00	470.00
	IDACI E	286.00	286.00
	IDACI F	133.00	133.00
Looked After Children		0.00	0.00
Low Prior Attainment		970.00	970.00
English as an Additional Language		436.00	436.00
Lump Sum		131,667.00	131,667.00
Sparsity		25,000.00	25,000.00
<u>Secondary Schools</u>			
Basic Entitlement (AWPU)	Key Stage 3	4,020.00	4,128.50
	Key Stage 4	4,353.00	4,461.50
Deprivation	Current FSM	293.00	293.00
	Ever6 FSM	855.00	855.00
	IDACI A	725.00	725.00
	IDACI B	585.00	585.00
	IDACI C	559.00	559.00
	IDACI D	529.00	529.00
	IDACI E	398.00	398.00
	IDACI F	193.00	193.00
Looked After Children		0.00	0.00
Low Prior Attainment		1,047.00	1,047.00
English as an Additional Language		1,004.00	1,004.00
Lump Sum		131,667.00	131,667.00
Sparsity		n/a	n/a