

APPENDIX 7

High Needs Expenditure 2015/16 to 2018/19

	Actual Expenditure 2015/16 £'000's	Actual Expenditure 2016/17 £'000's	Actual Expenditure 2017/18 £'000's	Estimated Expenditure 2018/19 £'000's
Special Schools	4,695	5,045	5,136	5,166
Resource Bases	865	849	895	778
Pupil Referral Unit/Alternative Provision	1,175	1,260	1,159	1,131
Mainstream School Top Up	1,975	1,931	2,227	2,402
Independent & Out of Area Placements	1,271	1,485	2,393	2,623
Post 16	1,193	1,182	1,371	1,237
Other	694	712	721	723
	<hr/> 11,868	<hr/> 12,464	<hr/> 13,902	<hr/> 14,060